



LEGISLATURE OF AMERICAN SAMOA
American Samoa Government

CERTIFICATION

House Chamber
September 30, 2025

I certify that House Bill No. 39-8 passed third reading on September 25, 2025 in the House of Representatives during its Second Regular Session of the Thirty-ninth Legislature of American Samoa.

VAIAITU MULINUU MALUIA
Chief Clerk, House of Representatives

Senate Chamber
September 30th, 2025

I certify that House Bill No. 39-8 passed third reading on September 29, 2025 in the Senate during its Second Regular Session of the Thirty-ninth Legislature of American Samoa.

MOTUSAGA S. PELETI
Secretary of the Senate

Received in Governor's Office

On 9/30/25 time 3:34
By Dioclet

THE THIRTY-NINTH LEGISLATURE OF AMERICAN SAMOA

Second Regular Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Monday, the fourteenth day of July
two thousand and twenty five

A BILL FOR AN ACT ENTITLED: "AN ACT PROVIDING FOR THE
APPROPRIATION OF THE AMERICAN SAMOA GOVERNMENT BUDGET FOR
FISCAL YEAR 2026 AND FOR AN EARLY EFFECTIVE DATE."

Preamble:

There is an urgent need to provide funding for the necessary and proper functions of the government, so this law shall become effective immediately upon passage by the Legislature and approval by the Governor.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:

"CHAPTER 1 GENERAL PROVISIONS

Section 1. sources of projected revenue.

The sources of projected revenue identified for appropriation in the American Samoa Government Budget for Fiscal Year 2026 by this act are as follows:

a. Local Revenue:

Taxes	\$102,310,000
Licenses and Permits	\$1,572,000
Fees and Fines	\$6,158,000
Charges for Services	\$5,589,000
Miscellaneous	\$8,768,000
Total Indirect Costs	\$4,000,000
<u>Total Transfers-In</u>	<u>\$12,871,00</u>
Total Local Revenue	\$141,268,000

b. Capital Improvement Projects	\$11,963,000
c. Special Federal Grants	\$367,628,336
d. Enterprise Funds	\$287,214,777

**Total projected revenue sources in
Fiscal Year 2026**

\$808,074,113

Sec 2. Unbudgeted revenue—Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, received during Fiscal Year 2026 revenue from any source not included in the source of projected revenue identified in this act or which exceed the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2026 shall not be expended for any purpose unless first authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriation to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 2026 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

CHAPTER II

Section 1. Appropriation of budget.

The American Samoa Government Fiscal Year 2026 Annual Budget is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

American Samoa Government
Estimated Appropriable Revenues
Final Budget Fiscal Year 2026

Revenue Sources	Proj. Revenue FY 2026	Approved FY 2025	Approved FY 2024	Approved FY 2023
<u>Taxes:</u>				
Corporate Taxes	31,300,000	38,300,000	30,500,000	18,500,000
Individual Income Taxes	45,160,500	49,500,000	42,500,000	29,400,000
Excise Taxes - General	23,508,500	31,600,000	26,000,000	24,605,500
Soda Tax	1,931,000	2,500,000	2,500,000	3,000,000
Cover-Over Tax	410,000	1,700,000	1,700,000	2,000,000
Sub-Total Taxes	102,310,000	123,600,000	103,200,000	77,505,500
Licenses and Permits	1,572,000	1,900,000	1,600,000	1,600,000
Fees and Fines	6,158,000	6,000,000	6,000,000	5,500,000
<u>Charges for Services:</u>				
Port Administration	3,397,000	5,100,000	4,400,000	4,800,000
Rents & Leases	980,000	2,200,000	1,700,000	2,500,000
Others	1,212,000	1,067,000	800,000	1,000,000
Sub-Total Charges for Services	5,589,000	8,367,000	6,900,000	8,300,000
<u>Miscellaneous:</u>				
Interest Income	7,274,000	2,500,000	10,000	10,000
Judgments & Settlements	201,000	269,000	269,000	270,000
Others	1,293,000	2,000,000	2,000,000	1,620,000
Sub-Total Miscellaneous	8,768,000	4,769,000	2,279,000	1,900,000
<u>Interdepartmental Charges</u>				
Indirect Cost	4,000,000	8,000,000	7,000,000	7,000,000
Sub-Total Interdepartmental Charges	4,000,000	8,000,000	7,000,000	7,000,000
<u>Transfers-In:</u>				
Special Federal Grants	600,000	1,000,000	1,000,000	1,000,000
School Repair	-	-	2,750,000	2,800,000
Sub-Total Transfers In	600,000	1,000,000	3,750,000	3,800,000
Sub-Total Local Revenues:	128,997,000	153,636,000	130,729,000	105,605,500
Interior Grant in Aid	12,271,000	12,271,000	12,271,000	12,271,000
Total Rev. + Grant in Aid	141,268,000	165,907,000	143,000,000	117,876,500
Supplemental	-	-	22,600,000	7,405,000
Total GF Rev. + GIA + Supplemental	141,268,000	165,907,000	165,600,000	125,281,500

**American Samoa Government
Fiscal year 2026 - Final Budget
Object Class Summary**

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	23,853,000	50,000	948,000	22,000	1,936,500	9,000	26,818,500
Scholarship Fund	0	0	0	100,000	957,000	0	1,057,000
Office of Public Information	1,452,000	16,000	5,000	4,500	97,000	0	1,574,500
Dept. of Public Health	1,920,500	0	0	0	1,100,000	0	3,020,500
Dept. of Agriculture	1,699,500	0	30,500	0	157,500	0	1,887,500
Department of Commerce	488,500	18,500	25,000	37,000	90,000	35,000	694,000
Marine & Wildlife Resources	314,500	22,500	21,500	14,000	48,000	0	420,500
Visitor's Bureau	616,000	29,500	73,500	65,000	181,000	0	965,000
Dept. of Parks & Recreation	910,000	56,000	53,500	12,000	270,000	40,000	1,341,500
Dept. of Port Administration	2,839,000	412,500	84,000	6,000	183,000	0	3,524,500
Dept. of Public Safety	5,741,500	0	0	0	539,500	0	6,281,000
Homeland Security (OTICIDE)	1,693,000	0	0	0	184,500	0	1,877,500
Executive Office	7,869,500	217,000	953,500	669,000	1,762,500	450,000	11,921,500
Administrative Services	903,000	40,000	257,000	0	116,500	0	1,316,500
Office of Procurement	1,466,500	5,000	3,000	0	50,000	0	1,524,500
Office of Property Mgmt.	445,000	13,500	0	10,000	24,500	0	493,000
Dept. of Treasury	7,484,000	224,500	804,000	89,500	336,000	115,000	9,053,000
Dept. of Public Works	6,877,500	53,000	700,000	20,000	249,500	100,000	8,000,000
Dept. of Legal Affairs	2,866,500	20,000	203,000	20,500	269,500	0	3,379,500
Dept. of Local Government	3,355,500	10,000	0	15,000	40,000	0	3,420,500
Dept. of Human Resources	2,381,000	4,000	28,000	5,000	25,000	0	2,443,000
Workmen's Compensation Office	281,500	1,000	1,500	1,000	15,000	0	300,000
Office of Public Defender	450,500	1,000	115,000	12,500	70,000	0	649,000
Office of the Election	706,000	0	0	0	27,000	0	733,000
Office of the Territorial Audit	621,500	5,500	0	0	50,000	0	677,000
Office of Youth & Women's Aff.	904,500	0	0	0	95,500	0	1,000,000
Arts Council (Local)	255,500	0	0	0	38,000	0	293,500
Criminal Justice (Local)	92,500	0	0	0	15,000	0	107,500
T.A.O.A. (local)	310,000	2,000	52,500	0	10,000	0	374,500
Vocational Rehabilitation (Local)	0	59,500	0	0	120,000	0	179,500
Medicaid Agency (Local)	462,500	10,000	85,500	0	5,000	0	563,000
Administrative Law Judge	148,000	6,000	0	0	15,500	0	169,500
Felet Barstow Public Library	371,500	3,000	12,000	0	13,500	0	400,000
Office of Planning & Budget	1,007,500	20,000	45,000	26,500	63,000	0	1,162,000
Search & Rescue	3,253,500	0	35,500	0	100,000	0	3,389,000
Correctional Facility	2,288,500	210,000	70,000	0	518,500	0	3,087,000
OPAD	32,000	0	0	0	8,000	0	40,000
Sub Total - Executive	86,361,500	1,510,000	4,606,500	1,129,500	9,781,500	749,000	104,138,000
Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Legislature	7,224,500	2,686,275	100,000	912,000	748,500	62,225	11,733,500
High Court	753,000	20,500	21,000	12,000	58,500	0	865,000
Local Judiciary	2,751,000	50,000	126,000	15,000	339,500	70,000	3,351,500
Sub Total - Fono & Judiciary	10,728,500	2,756,775	247,000	939,000	1,146,500	132,225	15,950,000

**American Samoa Government
Fiscal Year 2026 - Final Budget
Object Class Summary**

Special Programs:	Y						
	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority Subsidy	0	0	0	0	1,800,000	0	1,800,000
Board of Higher Ed. GF Subsidy	0	0	0	0	2,500,000	0	2,500,000
Airport GF Subsidy	0	0	900,000	0	0	0	900,000
Medicaid - Subsidy	0	0	6,000,000	0	0	0	6,000,000
DAS Housing Subsidy	0	0	215,000	0	0	0	215,000
DAS Print Shop Subsidy	0	0	90,000	0	0	0	90,000
Sports Complex GF Subsidy	0	0	270,000	0	0	0	270,000
Adopt-A-School	0	0	90,000	0	0	0	90,000
ASCC Nursing Program	0	0	135,000	0	0	0	135,000
ASG Membership Dues/Fees	0	0	100,000	0	0	0	100,000
Centennial Book Contract	0	0	0	0	0	0	0
Ceremonial Activities	0	0	700,000	0	0	0	700,000
Deferred Compensation Plan	0	0	0	0	0	0	0
Economic Development /Private Sector	0	0	0	0	0	0	0
EOB Electricity / Water	0	0	0	0	630,000	0	630,000
Former Governor's Allowance	0	0	0	0	144,000	0	144,000
Governors Contingency Fund	0	0	630,000	0	0	0	630,000
Governors Mansion Restoration Project	0	0	350,000	0	0	0	350,000
Hope House	0	0	180,000	0	0	0	180,000
Independent Samoa Land Development	0	0	0	0	0	0	0
Island Beautification Program	0	0	400,000	0	0	0	400,000
Language & Culture of Arts Development	0	0	45,000	0	0	0	45,000
LBJ Staff Development	0	0	300,000	0	0	0	300,000
Local Road Maintenance	0	0	900,000	0	0	0	900,000
Manu'a Development & Maintenance	0	0	630,000	0	0	0	630,000
Pago Harbor Cleanup	0	0	135,000	0	0	0	135,000
Shoreline Protection Tutuila & Aunu'u	0	0	450,000	0	0	0	450,000
Shoreline Protection Manu'a	0	0	450,000	0	0	0	450,000
Small Village Fund	0	0	162,000	0	0	0	162,000
Sports Development	0	0	200,000	0	0	0	200,000
Veterans Stadium Upgrade	0	0	270,000	0	0	0	270,000
Parks & Rec Security	0	0	0	0	0	0	0
Summer Youth Program	0	0	0	0	270,000	0	270,000
Washington DC Consultant	0	0	300,000	0	0	0	300,000
Pacific Island Forum (SPC)	0	0	0	0	50,000	0	50,000
Land Lease	0	0	100,000	0	0	0	100,000
Manu'a Travel Subsidy	0	0	0	90,000	0	0	90,000
Airport Hangar Operation & Maintenance	0	0	0	0	0	0	0
DPS/Corrections Academy	360,000	0	0	0	0	0	360,000
Political Appointee Payout	0	0	0	0	0	0	0
FAA Field (ASG Side)	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	0	0
Golf Course Club House Renovation	0	0	0	0	0	0	0
Western District Small Boat Wharf	0	0	2	0	0	0	0

**American Samoa Government
Fiscal year 2026 - Final Budget
Object Class Summary**

American Samoa Youth Day	0	0	0	0	0	0	0	0	0
Local Farm Subsidy Program	0	0	0	0	0	0	0	0	0
Local Fishing Subsidy Program	0	0	0	0	0	0	0	0	0
TAOA Subsidy	0	0	0	0	0	0	0	0	0
American Samoa Shipyard Auth. Subsidy	0	0	0	0	0	0	0	0	0
ASG System Contract (OneSolution)	0	0	0	0	0	0	0	0	0
ASG Audit Contract	0	0	0	0	0	0	0	0	0
Insurance Premiums	0	0	0	0	0	0	0	0	0
Territorial Election	0	0	0	0	0	0	300,000	0	300,000
EOB Maintenance	0	0	0	0	0	0	0	0	0
Claims & Damages	0	0	470,000	0	0	0	0	0	470,000
Swains Transportation	0	0	0	0	45,000	0	0	0	45,000
ASG Fuel for Local Fleet	0	0	0	0	0	0	0	0	0
DPS Law Enforcement	0	0	0	0	0	0	0	0	0
Immigration Computer System	0	0	0	0	0	0	0	0	0
Disaster Relief	0	0	0	0	0	0	0	0	0
AS Water Conservation Program	0	0	0	0	0	0	0	0	0
Veterans Affair Office Events	0	0	0	0	0	0	0	0	0
Drug Enforcement Task Force	0	0	0	0	0	0	0	0	0
Constitutional Convention	0	0	0	0	0	0	0	0	0
Territorial Legislative Council	0	0	0	0	0	0	0	0	0
District Governor Salary	0	0	0	0	0	0	0	0	0
Subtotal Special Programs	360,000	0	14,472,000	135,000	5,694,000	0	20,661,000		
Total (Basic Operations)	97,450,000	4,266,775	19,325,500	2,203,500	16,622,000	881,225	140,749,000		

**American Samoa Government
Fiscal year 2026 - Final Budget
Object Class Summary**

Federal Grants:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Dept. of Education Grants	47,275,500	11,540,500	4,008,500	2,030,500	5,678,500	862,500	71,396,000
Office of Public Info. Grants	20,000	38,000	88,000	57,000	312,000	150,000	665,000
Arts Council/NEA	179,000	10,000	77,000	15,000	0	0	281,000
Public Health Grants	10,132,500	1,790,000	1,738,500	610,500	4,587,500	131,000	18,990,000
Territorial Admin. On Aging	1,200,000	21,000	999,500	10,000	40,000	123,500	2,394,000
Human & Social Services	4,918,000	636,000	13,082,500	539,500	17,423,000	506,500	37,105,500
Vocational Rehabilitation	1,073,500	21,000	144,500	90,500	173,500	10,000	1,513,000
Medicaid State Agency	681,500	61,000	94,630,000	309,000	255,000	130,000	96,066,500
Protection & Advocacy	593,000	34,800	22,000	78,500	64,550	26,000	818,850
Dept. of Commerce Grants	2,307,500	107,500	6,886,500	315,500	1,191,000	112,500	10,920,500
Dept. of marine Wildlife Res.	2,028,000	344,000	1,830,000	552,500	242,000	446,500	5,443,000
AS Environ. Protection Agency	2,233,000	15,500	205,000	60,000	46,000	45,000	2,604,500
Territorial Energy Office	960,500	108,000	812,000	170,000	186,000	0	2,236,500
Governor's Office Grants	993,500	120,000	217,500	96,000	226,000	223,500	1,876,500
Homeland Security	1,286,000	56,520	895,500	146,500	131,500	315,500	2,831,520
Highway Safety	254,500	40,000	181,500	112,000	100,000	0	688,000
MCSAP	225,000	69,000	26,500	44,500	100,000	0	465,000
Search & Rescue (Marine Patrol)	358,000	37,000	47,000	40,000	60,500	180,000	722,500
Criminal Justice Planning Agency	1,424,500	93,000	882,000	80,500	26,000	25,500	2,531,500
Dept. of Human Resources	1,351,500	19,000	54,000	50,000	15,500	10,000	1,500,000
Agriculture Grants	189,500	206,500	2,001,000	23,500	41,000	147,000	2,608,500
Legal Affairs Grants	0	0	0	0	0	0	0
Election Office Grants	105,000	30,000	0	30,000	35,000	0	200,000
Public Works Grants	1,230,500	0	0	0	0	0	1,230,500
Feliet Barstow Library Grant	0	8,000	20,000	10,000	10,500	10,000	58,500
Territorial Audit Grant	0	0	0	10,500	11,000	0	21,500
ODAPM Grants	0	0	2,174,500	72,000	0	0	2,246,500
Hospital Authority Grants	5,013,000	103,620	87,078,302	309,800	9,778	0	92,514,500
BHE Grants	4,472,500	221,000	1,151,466	595,000	1,020,000	239,000	7,698,966
Total Federal Grants:	90,505,500	15,730,940	219,253,268	6,458,800	31,985,828	3,694,000	367,628,336

**American Samoa Government
Fiscal year 2026 - Final Budget
Object Class Summary**

Enterprise Funds:	Personnel	Materials	Contractual	All			Total
	Services	Supplies	Services	Travel	Others	Equipment	
Hospital Authority	49,320,500	37,930,000	7,771,000	698,000	4,408,000	850,000	100,977,500
Board of Higher Education	14,115,000	270,500	1,676,777	173,000	407,000	174,000	16,816,277
Electric Utility	8,303,500	42,906,000	3,066,500	322,500	6,425,500	471,000	61,495,000
Water Utility	5,260,000	1,905,000	21,886,500	53,500	4,394,000	298,500	33,797,500
Wastewater	2,553,500	1,724,000	6,852,000	23,000	1,104,000	1,203,000	13,459,500
Solid Waste	1,163,000	408,000	2,267,500	10,500	347,000	278,000	4,474,000
Telecommunication Authority	5,674,500	4,821,000	1,502,100	491,600	11,510,800	3,000,000	27,000,000
Pago Pago Intl. Airport	2,310,500	1,500	249,500	4,000	292,500	0	2,858,000
Public Market	169,500	12,000	0	0	28,500	10,000	220,000
Driver's Training	85,500	0	0	0	24,500	0	110,000
Road Maintenance	20,000	150,000	500,000	0	0	0	670,000
Sports Complex	492,500	0	0	0	0	0	492,500
Housing - DAS	295,000	0	0	0	0	0	295,000
Print Shop	157,500	3,500	0	0	18,000	0	179,000
Industrial Park	704,000	10,000	70,000	3,000	107,000	6,000	900,000
AS Shipyard Services Authority	1,221,000	930,000	173,000	50,000	959,000	350,000	3,683,000
ODAPM-Disaster Asst. & Petroleum	1,187,500	10,000	22,000	63,000	82,000	23,000	1,387,500
School Maintenance & Repair	2,493,500	600,000	906,500	0	0	0	4,000,000
DPS Law Enforcement	194,500	192,000	13,500	0	0	0	400,000
Debt Service Fund	0	0	0	0	14,000,000	0	14,000,000
Total Enterprise:	95,721,000	91,873,500	46,956,877	1,892,100	44,107,800	6,663,500	287,214,777
Capital Improvement:	0	0	11,963,000	0	0	0	11,963,000
GRAND TOTAL	283,676,500	111,871,215	297,498,645	10,554,400	92,715,628	11,238,725	807,555,113

AMERICAN SAMOA GOVERNMENT
Proposed Fiscal Year 2026 Final Budget
Appropriation Summary - All Funds

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Education & Culture:						
Department of Education	20,338,500	6,480,000	26,818,500	71,396,000	98,214,500	101,690,500
Scholarship Program	1,057,000	0	1,057,000	0	1,057,000	1,400,000
Office of Public Information	1,574,500	0	1,574,500	665,000	2,239,500	2,483,500
Arts Council	293,500	0	293,500	281,000	574,500	651,000
Total:	23,263,500	6,480,000	29,743,500	72,342,000	102,085,500	106,225,000
Health:						
Department of Public Health	3,020,500	0	3,020,500	18,990,000	22,010,500	21,665,500
Territorial Admin. on Aging	374,500	0	374,500	2,394,000	2,768,500	2,887,500
Dept. of Human & Social Services	0	0	0	37,105,500	37,105,500	37,140,500
Vocational Rehabilitation (Governor)	179,500	0	179,500	1,513,000	1,692,500	1,624,000
Medicaid State Agency	563,000	0	563,000	96,066,500	96,629,500	101,444,000
Office of Protection & Advocacy	40,000	0	40,000	818,850	858,850	795,000
Total:	4,177,500	0	4,177,500	156,887,850	161,065,350	165,556,500
Economic Development						
Dept of Agriculture	1,887,500	0	1,887,500	2,608,500	4,496,000	4,162,500
Department of Commerce	694,000	0	694,000	10,920,500	11,614,500	17,153,000
Marine & Wildlife	420,500	0	420,500	5,443,000	5,863,500	6,564,500
Visitor's Bureau	965,000	0	965,000	0	965,000	1,036,000
Total:	3,967,000	0	3,967,000	18,972,000	22,939,000	28,916,000
Conservation & Environment						
Environmental Prot. Agency	0	0	0	2,604,500	2,604,500	2,609,000
Territorial Energy Office	0	0	0	2,236,500	2,236,500	989,000
Governor's Office Grants	0	0	0	1,876,500	1,876,500	3,255,000
Department of Parks & Recreation	1,341,500	0	1,341,500	0	1,341,500	1,444,000
Total:	1,341,500	0	1,341,500	6,717,500	8,059,000	8,297,000
Transportation						
Port Administration	2,883,500	641,000	3,524,500	0	3,524,500	4,000,000
Total:	2,883,500	641,000	3,524,500	0	3,524,500	4,000,000
Public Safety						
Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Department of Public Safety	5,061,000	1,220,000	6,281,000	0	6,281,000	5,500,000
Department of Homeland Security	1,877,500	0	1,877,500	2,831,520	4,709,020	4,677,000

Highway Safety	0	0	0	688,000	688,000	664,500
MCSAP	0	0	0	465,000	465,000	452,000
Search & Rescue (Marine Patrol)	3,389,000	0	3,389,000	722,500	4,111,500	4,371,500
Correctional Facility	3,087,000	0	3,087,000	0	3,087,000	2,792,500
Criminal Justice Planning Agency	107,500	0	107,500	2,531,500	2,639,000	3,393,000
Total:	13,522,000	1,220,000	14,742,000	7,238,520	21,980,520	21,850,500

General Government

Executive Office	11,921,500	0	11,921,500	0	11,921,500	13,773,000
Dept. Administrative Svcs.	1,316,500	0	1,316,500	0	1,316,500	1,337,000
Office of Procurement	1,524,500	0	1,524,500	0	1,524,500	1,650,000
Office of Property Management	493,000	0	493,000	0	493,000	650,000
Dept. of Treasury	9,053,000	0	9,053,000	0	9,053,000	11,000,000
Dept. of Public Works	5,680,000	2,320,000	8,000,000	1,230,500	9,230,500	9,264,500
Dept. of Legal Affairs	2,634,500	745,000	3,379,500	0	3,379,500	3,420,000
Office of Local Government	3,420,500	0	3,420,500	0	3,420,500	3,229,500
Dept. of Human Resources	2,443,000	0	2,443,000	1,500,000	3,943,000	4,274,000
Workmen's Compensation Office	300,000	0	300,000	0	300,000	356,000
Office of Public Defender	649,000	0	649,000	0	649,000	575,000
Office of the Election	733,000	0	733,000	200,000	933,000	1,175,000
Office of the Territorial Audit	677,000	0	677,000	21,500	698,500	752,000
Dept. of Youth & Women's Affairs	1,000,000	0	1,000,000	0	1,000,000	1,070,000
Administrative Law Judge	169,500	0	169,500	0	169,500	405,000
Office of Program Plng. & Budget	1,162,000	0	1,162,000	0	1,162,000	1,175,000
Felet Barstow Public Library	400,000	0	400,000	158,500	458,500	551,500
Total:	43,577,000	3,065,000	46,642,000	3,010,500	49,652,500	54,657,500
Sub-Total Programs	92,732,000	11,406,000	104,138,000	265,168,370	369,306,370	389,502,500

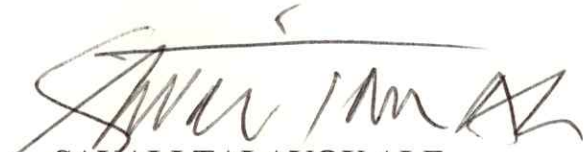
Department/Agency:	Basic Request	Interior Grant In Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Legislature of Am. Samoa	11,733,500	0	11,733,500	0	11,733,500	11,116,500
High Court	0	865,000	865,000	0	865,000	865,000
Local Judiciary	3,351,500	0	3,351,500	0	3,351,500	3,351,500
Sub-Total Fono & Judiciary	15,085,000	865,000	15,950,000	0	15,950,000	15,333,000
TOTAL:	107,817,000	12,271,000	120,088,000	265,168,370	385,256,370	404,835,500
Special Programs:	Basic Request	Interior Grant In Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Hospital Authority GF Subsidy	1,800,000	0	1,800,000	0	1,800,000	2,000,000
Board of Higher Ed. GF Subsidy	2,500,000	0	2,500,000	0	2,500,000	2,000,000
Airport GF Subsidy	900,000	0	900,000	0	900,000	1,000,000
Medicaid - Subsidy	6,000,000	0	6,000,000	0	6,000,000	6,000,000
DAS Housing Subsidy	215,000	0	215,000	0	215,000	350,000
DAS Print Shop Subsidy	90,000	0	90,000	0	90,000	100,000
Sports Complex Subsidy	270,000	0	270,000	0	270,000	300,000
Adopt-A-School	90,000	0	90,000	0	90,000	100,000
ASCC Nursing Program	135,000	0	135,000	0	135,000	150,000
ASG Membership Dues/Fees	100,000	0	100,000	0	100,000	400,000
Centennial Book Contract	0	0	0	0	0	200,000
Ceremonial Activities	700,000	0	700,000	0	700,000	1,655,000
Deferred Compensation Plan	0	0	0	0	0	200,000
Economic Development/Private Sector	0	0	0	0	0	350,000
EOB Electricity/Water Fund	630,000	0	630,000	0	630,000	700,000
Former Governor's Allowance	144,000	0	144,000	0	144,000	250,000
Golf Course Club House Renovation	0	0	0	0	0	0
Governor's Contingency Fund	630,000	0	630,000	0	630,000	700,000
Governor's Mansion restoration	350,000	0	350,000	0	350,000	500,000
Hope House	180,000	0	180,000	0	180,000	200,000
Independent Samoa Land Development	0	0	0	0	0	1,000,000
Island Beautification	400,000	0	400,000	0	400,000	2,000,000
Language & Culture of Arts Development	45,000	0	45,000	0	45,000	50,000
LBJ Staff Development	300,000	0	300,000	0	300,000	500,000
Local Road Maintenance	900,000	0	900,000	0	900,000	2,000,000
Manu'a Development & Maintenance	630,000	0	630,000	0	630,000	2,000,000
Pago Harbor Cleanup	135,000	0	135,000	0	135,000	200,000
Shoreline Protection	0	0	0	0	0	2,000,000
Shoreline Protection Tutuila & Aunu'u	450,000	0	450,000	0	450,000	0
Shoreline Protection Manu'a	450,000	0	450,000	0	450,000	1,000,000
Small Village Fund	162,000	0	162,000	0	162,000	200,000
Sports Development	200,000	0	200,000	0	200,000	600,000

Veterans Stadium Upgrade	270,000	0	270,000	0	270,000	0	270,000	300,000
Parks & Rec Security	0	0	0	0	0	0	0	800,000
Summer Youth Program	270,000	0	270,000	0	270,000	0	270,000	300,000
Washington DC Consultant	300,000	0	300,000	0	300,000	0	300,000	700,000
Pacific Island Forum (SPC)	50,000	0	50,000	0	50,000	0	50,000	200,000
Land Lease	100,000	0	100,000	0	100,000	0	100,000	100,000
Manu'a Travel Subsidy	90,000	0	90,000	0	90,000	0	90,000	200,000
Airport Hangar Operation & Maintenance	0	0	0	0	0	0	0	480,000
DPS/Corrections Academy	360,000	0	360,000	0	360,000	0	360,000	400,000
Political Appointee Payout	0	0	0	0	0	0	0	1,500,000
FAA Field (ASG)	0	0	0	0	0	0	0	1,000,000
Procurement	0	0	0	0	0	0	0	200,000
Western District Small Boat Wharf	0	0	0	0	0	0	0	0
American Samoa Youth Day	0	0	0	0	0	0	0	0
Veterans Affairs Office Events	0	0	0	0	0	0	0	0
Local Farm Subsidy Program	0	0	0	0	0	0	0	0
Local Fishing Subsidy Program	0	0	0	0	0	0	0	0
TAOA Subsidy	0	0	0	0	0	0	0	0
American Samoa Shipyard Subsidy	0	0	0	0	0	0	0	0
ASG System Contract (One Solution)	0	0	0	0	0	0	0	0
ASG Audit Contract	0	0	0	0	0	0	0	0
Insurance Premium	0	0	0	0	0	0	0	0
Territorial Election	300,000	0	300,000	0	300,000	0	300,000	0
EOB Maintenance	0	0	0	0	0	0	0	0
Claims & Damages	470,000	0	470,000	0	470,000	0	470,000	0
Swains Transportation	45,000	0	45,000	0	45,000	0	45,000	300,000
Territorial Legislative Building	0	0	0	0	0	0	0	1,000,000
District Governor's Adjustment	0	0	0	0	0	0	0	45,000
ASG Fuel for Local Fleet	0	0	0	0	0	0	0	0
DPS Law Enforcement	0	0	0	0	0	0	0	0
Immigration Computer System	0	0	0	0	0	0	0	0
Disaster Relief	0	0	0	0	0	0	0	0
AS Water Conservation Program	0	0	0	0	0	0	0	0
Washington D.C. Consultants	0	0	0	0	0	0	0	0
Drug Enforcement Task Force	0	0	0	0	0	0	0	0
Constitutional Convention	0	0	0	0	0	0	0	0
Supplemental Appropriation FY-2024	0	0	0	0	0	0	0	0
Total Special Programs:	20,661,000	0	20,661,000	0	20,661,000	0	20,661,000	36,230,000
Total Basic Operation:	128,478,000	12,271,000	140,749,000	265,168,370	405,917,370	441,065,500		
Total Capital Imp. Projects:	0	11,963,000	11,963,000	0	11,963,000	10,629,667		
Total Appropriation Fund:	128,478,000	24,234,000	152,712,000	265,168,370	417,880,370	451,695,167		

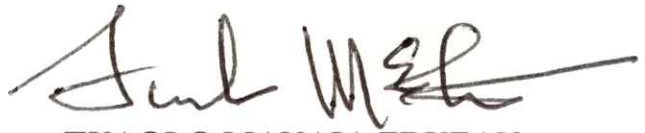
Enterprise Funds	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2026	Approved Budget FY 2025
Hospital Authority	93,077,500	7,900,000	100,977,500	92,514,500	193,492,000	85,620,500
Board of Higher Education	15,458,277	1,358,000	16,816,277	7,698,966	24,515,243	24,271,500
Electric Utility - ASPA	61,495,000	0	61,495,000	0	61,495,000	62,051,500
Water Utility - ASPA	33,797,500	0	33,797,500	0	33,797,500	28,657,500
Wastewater Division - ASPA	13,459,500	0	13,459,500	0	13,459,500	12,483,000
Solid Waste - ASPA	4,474,000	0	4,474,000	0	4,474,000	4,376,000
TeleCommunication Authority	27,000,000	0	27,000,000	0	27,000,000	28,000,000
Pago Pago International Airport	2,858,000	0	2,858,000	0	2,858,000	2,896,000
Public Market	220,000	0	220,000	0	220,000	317,000
Driver Training	110,000	0	110,000	0	110,000	117,500
Road Maintenance	670,000	0	670,000	0	670,000	625,000
Sports Complex	492,500	0	492,500	0	492,500	550,000
Housing - DAS	295,000	0	295,000	0	295,000	388,500
Print Shop	179,000	0	179,000	0	179,000	204,000
Industrial Park	900,000	0	900,000	0	900,000	800,000
AS Shipyard Services Authority	3,683,000	0	3,683,000	0	3,683,000	3,968,000
ODAPM-Disaster Asst. & Petroleum	1,387,500	0	1,387,500	2,246,500	3,634,000	9,162,000
School Maintenance & Repair	4,000,000	0	4,000,000	0	4,000,000	3,500,000
DPS Law Enforcement	400,000	0	400,000	0	400,000	0
Debt Service	14,000,000	0	14,000,000	0	14,000,000	14,000,000
Total Enterprise Funds:	277,956,777	9,258,000	287,214,777	102,459,966	389,674,743	281,988,000
GRAND TOTAL:	406,434,777	33,492,000	439,926,777	367,628,336	807,555,113	733,683,167

Sec 2. Effective date.

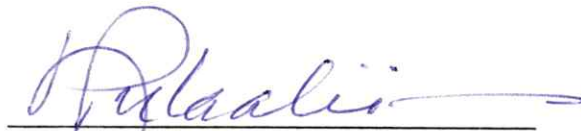
This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government.

A handwritten signature in black ink, appearing to read 'Savali Talavou Ale', with a long horizontal stroke extending to the right.

SAVALI TALAVOU ALE
Speaker, House of Representatives

A handwritten signature in black ink, appearing to read 'Tualo Manaia Fruean', with a long horizontal stroke extending to the right.

TUAOLO MANAIA FRUEAN
President of the Senate

A handwritten signature in blue ink, appearing to read 'Pulaalii Nikolao Pula', with a long horizontal stroke extending to the right.

Pulaalii Nikolao Pula
Governor of American Samoa

NOFOA'IGA TOLUSEFULU-IVA FONOFAITULAFONO AMERIKA SAMOA

Fono Tele Lona Lua

Nofoia ma usuia i Fagatogo, Tutuila, Amerika Samoa
 Aso Gafua, aso sefulufa o Iulai
 Lua afe luasefululima

O SE PILI MO SE TULAFONO E FA'AIGOAINA: "O SE TULAFONO E SAUNIA
 AI MO LE FA'ASOASOAINA O LE PAKETI FA'ALETASAGA A LE MALO O
 AMERIKA SAMOA MO LE TASAGA FA'ALETUPE 2026 MA SE ASO
 TAUALOA VAVE."

Fa'atomuaga:

Ona o se manaoga vave ina ia mafai ona faatupeina o mea tatau ma le faagaioiga
 o le malo, o lenei tulafono o le a taualoa vave pe a pasia e le Fono Faitulafono ma
 fa'amaonia e le Kovana.

IA FA'ATULAFONONIA E LE FONO FAITULAFONO A AMERIKA SAMOA:

**"MATA'UPU I
 AIAIGA LAUTELE**

Maga 1. Alagatupe o tupemaua fuafuaina.

O alagatupe o tupemaua fuafuaina ua fa'amaoniaina mo le fa'asoaga i le
 Paketi Fa'aletasaga a le Malo o Amerika Samoa mo le Tausaga Tupe 2026 i lenei
 tulafono ua fa'aalia i lalo:

a. Tupemaua lotoifale:

Lafoga	\$102,310,000
Laisene ma Pemita	\$1,572,000
Tau fa'ae'e ma Salatupe	\$6,158,000
Totogi o Tautua	\$5,589,000
Isi mea	\$8,768,000
Aofa'iga o Tau e le patino	\$4,000,000
<u>Aofa'iga auina mai i totonu</u>	<u>\$12,871,000</u>
Aofa'i o Tupe Lotoifale	\$141,268,000

e. Fuafuaga mo Fa'aleleiga Tauā	\$11,963,000
i. Tupe Foa'i Fa'apitoa a le Feterale	\$367,628,336
o. Tupe mo Galuega Faigata e mana'omia ona faia	\$287,214,777

Aofa'i o alatupe o tupemaua fuafuaina

Tausaga Tupe 2026

\$808,074,113

Maga 2. Tupemaua e le'i fa'asoasoina—Fa'amaoniaina ma fa'asoasoina.

I se tulaga e maua e le Malo o Amerika Samoa, po'o so'o sona ofisa tupemaua i totonu o le Tausaga Tupe 2026 mai so'o se alagatupe e le o aofia i le alagatupe o tupemaua ua fa'amaoniaina i lenei tulafono pe ua sili atu fo'i i le fuafuaina o so'o se alatupe o tupemaua e pei ona ta'ua, o ia tupemaua e fa'atulagaina o tupemaua e le'i fa'asoasoina. O le a teuina ia tupemaua i le teugatupe lautele ma ia fa'aavanoaina mo le fa'asoasoina vave e le Fono Faitulafono e aunoa ma le fa'atalitali i le i'uga o le tausaga tupe.

O tupemaua e le'i fa'asoasoina e maua i totonu o le Tausaga Tupe o le 2026 o le a le fa'aaogaina mo so'o se fa'amoemoega vagana ai ua mua'i maua le fa'atagaga ma fa'asoasoina e le Fono Faitulafono. O le a fa'ailoa mai e le Kovana i se taimi vave i le Fono Faitulafono i le taimi lava e maua ai ia tupe aua e le'i fa'asoasoina.

Maga 3. Aofa'iga e maualalo ai le tupemaua.

Afai e fuafua atu e le ali'i-ofisa o le tupe ma le paketi a le malo, o le tupemaua e maualalo i le tupemaua fa'amaonia ua fa'asoasoina i lenei tulafono e sili nai le lua pasene mo le tausaga tupe, ia fa'ailoa vave mai e le Kovana i le Fono Faitulafono. Ia tu'uina mai fo'i ni fuafuaga o suiga o porokalama taufa'aofi a ofisa, tulafono e toefa'aporokalamaina ai po'o fa'asoasoaga fa'aopoopo e toefa'atulaga ai le tupe ua pa'u ai. O suiga taufa'aofi po'o le toefa'aporokalamaina ia auiliili mai ai fo'i le fa'aitiitia o le fa'aaluina o tupe mana'omia ina ia mautinoa o le tupemaua moni fuafuaina e tutusa ma le tupefa'aalu moni.

Maga 4. Lape ona ua leai se tupe faasoa.

O tupemaua uma ua fa'asoasoina e lenei tulafono e le fa'aaogaina, fa'atulagaina mo le fa'aaogaina, po'o le fa'aauau atu i tausaga tupe i le lumana'i le tapunia o le Tausaga Tupe 2026, ia toefa'afo'i atu i le Teugatupe Lautele ma e le mafai ona toe fa'aaogaina vagana ua toefa'asoasoina e le Fono Faitulafono.

Mata'upu II

Maga 1. Fa'asoasoaga o le paketi.

O le Paketi Fa'ale-Tausaga o le Tausaga Tupe 2026 a le Malo o Amerika Samoa ua fa'amaonia nei ma fa'asoasoina mo ofisa fa'asinoia, ma ua fa'atagaina e fa'aaoga ia tupe ma'oti e pei ona fa'aalia i lalo:

**Malo o Amerika Samoa
Tupe Maua Fa'asoasoa Fuafualina
Paketi Fa'ai'u-Tausaga Tupe 2026**

Alaga Tupe o Tupe Maua	Tupe Maua o poloketi TT 2026	Faamaonia TT 2025	Faamaonia TT 2024	Faamaonia TT 2023
Lafoga:				
Lafoga a pisinisi	31,300,000	38,300,000	30,500,000	18,500,000
Lafoga Tupe Maua a Tagata	45,160,500	49,500,000	42,500,000	29,400,000
Lafoga Oloa-Lautele	23,508,500	31,600,000	26,000,000	24,605,500
Lafoga Apainu Suamalie	1,931,000	2,500,000	2,500,000	3,000,000
Tupe totoe fa'aauau i le Tausaga Fou	410,000	1,700,000	1,700,000	2,000,000
Aofaiga fa'aauau a lafoga	102,310,000	123,600,000	103,200,000	77,505,500
Laisene ma Pemitā	1,572,000	1,900,000	1,600,000	1,600,000
Taufa'ae'e ma Sala Tupe	6,158,000	6,000,000	6,000,000	5,500,000
Totogi Fa'ae'e mo Tautua				
Pulega o le Taulaga	3,397,000	5,100,000	4,400,000	4,800,000
Fa'aaoga Totogi ma Lisi	980,000	2,200,000	1,700,000	2,500,000
O Isi	1,212,000	1,067,000	800,000	1,000,000
Aofa'iga fa'aauau mo Tautua Taufae'e	5,589,000	8,367,000	6,900,000	8,300,000
Mea Ese'ese:				
Pasene o Tupe Maua	7,274,000	2,500,000	10,000	10,000
Iuga o Fa'amasinoga/Totogi faataga	201,000	269,000	269,000	270,000
O Isi	1,293,000	2,000,000	2,000,000	1,620,000
Aofa'iga fa'aauau o Mea Ese'ese	8,768,000	4,769,000	2,279,000	1,900,000
Taufa'ae'e i Va-o-matagaluega				
Tau le patino	4,000,000	8,000,000	7,000,000	7,000,000
Aofa'i Taufa'ae'e i Va-o-matagaluega	4,000,000	8,000,000	7,000,000	7,000,000
Tu'uina mai i totonu:				
Tupe faapitoa mai le Feterale	600,000	1,000,000	1,000,000	1,000,000
Faaleleiga o Falea'oga	-	-	2,750,000	2,800,000
Aofa'i o Tu'uina mai i Totonu	600,000	1,000,000	3,750,000	3,800,000
Tupe Maua Aoina i Lotofale	128,997,000	153,636,000	130,729,000	105,605,500
Tupe Fesoasoani a le Initeria	12,271,000	12,271,000	12,271,000	12,271,000
Aofa'i o Tupe Maua & Tupe mai Initeri	141,268,000	165,907,000	143,000,000	117,876,500
Tupe Fa'aopopo	-	-	22,600,000	7,405,000
Aofa'i o Tupe Maua & Initeria & Tupe Faaopo	141,268,000	165,907,000	165,600,000	125,281,500

MALO O AMERIKA SAMOA

Tausaga Tupe 2026 Paketi Fa'ailu

Otoologa o Fa'asoaga - Tupe Maua

Matagaluega/Ofisa		Talosaga Fa'avae	Initeria Fesoasoani	Aofaiga Fuefuaina	Foai Tupe Fa'apitoa Feterale	Paketi Fuefuaina TT 2026	Paketi Fa'amaonia TT2025
Aoaga/Aganu'u:							
Matagaluega o A'oga		20,338,500	6,480,000	26,818,500	71,396,000	98,214,500	101,690,500
Porokalama mo Sikolasipi		1,057,000	0	1,057,000	0	1,057,000	1,400,000
Ofisa o Fa'asalalauga Lautele		1,574,500	0	1,574,500	665,000	2,239,500	2,483,500
Falemata'aga		293,500	0	293,500	281,000	574,500	651,000
Aofa'i:		23,263,500	6,480,000	29,743,500	72,342,000	102,085,500	106,225,000
Sofua Maloloina:							
Matagaluega o le Sofua Maloloina		3,020,500	0	3,020,500	18,990,000	22,010,500	21,665,500
Puleaga o Tagata Matutua		374,500	0	374,500	2,394,000	2,768,500	2,887,500
Tagata ma Tautua Lautele		0	0	0	37,105,500	37,105,500	37,140,500
Vaega fesoasoani faafuasia le malos		179,500	0	179,500	1,513,000	1,692,500	1,624,000
Ofisa Medical		563,000	0	563,000	96,066,500	96,629,500	101,444,000
Pulupiga ma Puluvaga		40,000	0	40,000	818,850	858,850	795,000
Aofa'i:		4,177,500	0	4,177,500	156,887,850	161,065,350	165,556,500
Alina'e Tamaoaiga:							
Matagaluega Fa'atoaga		1,887,500	0	1,887,500	2,608,500	4,496,000	4,162,500
Matagaluega Fefa'ataua'iga		694,000	0	694,000	10,920,500	11,614,500	17,153,000
Tamaoaiga Sani ma Vaomatua		420,500	0	420,500	5,443,000	5,863,500	6,564,500
Vaega mo Tagata Asiasi		965,000	0	965,000	0	965,000	1,036,000
Aofa'i:		3,967,000	0	3,967,000	18,972,000	22,939,000	28,916,000
Fa'asaoga & Si'omaga							
Pulupiga Si'omaga Am. Samoa		0	0	0	2,604,500	2,604,500	2,609,000
Ofisa Enetia o le Teritori		0	0	0	2,236,500	2,236,500	989,000
Tupe Fesoasoani - Ofisa o le Kovana		0	0	0	1,876,500	1,876,500	3,255,000
Paka ma Malae Ta'alo		1,341,500	0	1,341,500	0	1,341,500	1,444,000
Aofa'i:		1,341,500	0	1,341,500	6,717,500	8,059,000	8,297,000
Femalagaiga:							
Pulega o le Taulaga		2,883,500	641,000	3,524,500	0	3,524,500	4,000,000
Aofa'i:		2,883,500	641,000	3,524,500	0	3,524,500	4,000,000

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foa'i Tupe Fesoasoani	Aofaiga Fuafuaina	Foa'i Tupe Fa'apitoa Fetale	Paketi Fuafuaina TT 2026	Paketi Fa'amaonia TT 2025
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Puipuiaga Saogalemu Lautele

Puipuiaga Saogalemu Lautele	5,061,000	1,220,000	6,281,000	0	6,281,000	5,500,000
Puipuiaga o le Atunu'u (OTICIDE)	1,877,500	0	1,877,500	2,831,520	4,709,020	4,677,000
Saogalemu i Alatele	0	0	0	688,000	688,000	664,500
MCSAP	0	0	0	465,000	465,000	452,000
Saili & Laveai (Leoleoga i le Sami)	3,389,000	0	3,389,000	722,500	4,111,500	4,371,500
Falepuipui	3,087,000	0	3,087,000	0	3,087,000	2,792,500
CJPA/Tete'e Vallau Fa'asaina	107,500	0	107,500	2,531,500	2,639,000	3,393,000
Aofa'i:	13,522,000	1,220,000	14,742,000	7,238,520	21,980,520	21,850,500

Malo Lautele:

Ofisa o le Kovana	11,921,500	0	11,921,500	0	11,921,500	13,773,000
Matagaluega o Tautua Fa'alepulega	1,316,500	0	1,316,500	0	1,316,500	1,337,000
Ofisa o Fa'atanga	1,524,500	0	1,524,500	0	1,524,500	1,650,000
Ofisa e Pulea Meatotino	493,000	0	493,000	0	493,000	650,000
Matagaluega o Tupe	9,053,000	0	9,053,000	0	9,053,000	11,000,000
Matagaluega o Galuega Lautele	5,680,000	2,320,000	8,000,000	1,230,500	9,230,500	9,264,500
Matagaluega o Mataupu tau Tulafono	2,634,500	745,000	3,379,500	0	3,379,500	3,420,000
Ofisa o le Malo Lotoifale	3,420,500	0	3,420,500	0	3,420,500	3,229,500
Matagaluega o Tagatafaigaluega	2,443,000	0	2,443,000	1,500,000	3,943,000	4,274,000
Ofisa Alagatupe Tagatafaigaluega-fa'alavelave fa'afuatai	300,000	0	300,000	0	300,000	356,000
Ofisa o le Loia Fautua Lautele	649,000	0	649,000	0	649,000	575,000
Ofisa o Palota	733,000	0	733,000	200,000	933,000	1,175,000
Ofisa Su'etusi Fa'atotoifale	677,000	0	677,000	21,500	698,500	752,000
Matagaluega tau Tupulaga ma Tina	1,000,000	0	1,000,000	0	1,000,000	1,070,000
Ofisa o le Fa'amasino o Tulafono Taupulega	169,500	0	169,500	0	169,500	405,000
Ofisa o Fuafuaga & Paketi	1,162,000	0	1,162,000	0	1,162,000	1,175,000
Faletusi Feleti Barstow	400,000	0	400,000	58,500	458,500	551,500
Aofa'i:	43,577,000	3,065,000	46,642,000	3,010,500	49,652,500	54,657,500

Aofa'i fa'aaunau mo Porokalamama:	92,732,000	11,406,000	104,138,000	265,168,370	369,306,370	389,502,500
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Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foa'i Tupe Fesoasoani	Aofaiga Fuafuaina	Foa'i Tupe Fa'apitoa Fetale	Paketi Fuafuaina TT 2026	Paketi Fa'amaonia TT 2025
Fono Fautulafono	11,733,500	0	11,733,500	0	11,733,500	11,116,500
Fa'amasinoga Mauuluga	0	865,000	865,000	0	865,000	865,000
Fa'amasinoga Lotoifale	3,351,500	0	3,351,500	0	3,351,500	3,351,500
Aofa'i fa'aaunau Fono & Fa'amasinoga	15,085,000	865,000	15,950,000	0	15,950,000	15,333,000

Aofa'i:	107,817,000	12,271,000	120,088,000	265,168,370	385,256,370	404,835,500
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POROKALAMA FA'APITOA						
	Talosaga Fa'avae	Initiera Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitua Feterele	Paketi Fuafuaina TT 2026	Paketi Fa'amaonia TT 2025
Tupe Fesoasoani - Puleaga a le Falemai	1,800,000	0	1,800,000	0	1,800,000	2,000,000
KAM Foai Tupe Fesoasoani	2,500,000	0	2,500,000	0	2,500,000	2,000,000
Taugatupe Lautele Malaeva'alele	900,000	0	900,000	0	900,000	1,000,000
Tupe Fesoasoani-Medicaid	6,000,000	0	6,000,000	0	6,000,000	6,000,000
Tupe Fesoasoani-Vaega o Fale	215,000	0	215,000	0	215,000	350,000
Tupe Fesoasoani-Fale Lomi tusi	90,000	0	90,000	0	90,000	100,000
Tupe Fesoasoani- Fale Taalo	270,000	0	270,000	0	270,000	300,000
Polokalama Fesoasoani I Aoga	90,000	0	90,000	0	90,000	100,000
Polokalama Aoga Tausimai ASCC	135,000	0	135,000	0	135,000	150,000
Totogi ma Pili o Totino - Malo o Amerika Samoa	100,000	0	100,000	0	100,000	400,000
Tusi Fasolopito 100 Tausaga	0	0	0	0	0	200,000
Gaioiiga Fa'a-le-Aganu'u	700,000	0	700,000	0	700,000	1,655,000
Tupe Totogi-Fa'atua	0	0	0	0	0	200,000
Atina'e o le Tamaoaiga (Vaega tua)	0	0	0	0	0	350,000
EOB Eletise/Vai	630,000	0	630,000	0	630,000	700,000
Alauni a e sa avea muamua ma Kovana	144,000	0	144,000	0	144,000	250,000
Fale Asosi Malae Ta'Polu	0	0	0	0	0	0
Taugatupe Fa'aleoleo - Ofisa Kovana	630,000	0	630,000	0	630,000	700,000
Faalelela o le Maota o le Kovana ma le Lt. Kovana	350,000	0	350,000	0	350,000	500,000
Fesoasoani i le Hope House/Fatuoaiga	180,000	0	180,000	0	180,000	200,000
Malu o Samoa Fanua Atina'e	0	0	0	0	0	1,000,000
Faamatagofeina o le Motu	400,000	0	400,000	0	400,000	2,000,000
Gagana & Aganuu o le Atina'e o Tusiga Ata	45,000	0	45,000	0	45,000	50,000
Faalelela Aufaigaluega LBJ	300,000	0	300,000	0	300,000	500,000
Fesoasoani mo le faalelela o Auuala	900,000	0	900,000	0	900,000	2,000,000
Toe Atina'e / Faalelela Manu'a	630,000	0	630,000	0	630,000	2,000,000
Faamamaina o le Taulaga o vaa	135,000	0	135,000	0	135,000	200,000
Puipuiiga o le Talafatai ma Matafaga	0	0	0	0	0	2,000,000
Puipuiiga o le Talafatai ma Matafaga i Tututila & Aunu'i	450,000	0	450,000	0	450,000	0
Puipuiiga o le Talafatai ma Matafaga i Manu'a	450,000	0	450,000	0	450,000	1,000,000
Taugatupe Nu'u Laiti/Vai	162,000	0	162,000	0	162,000	200,000
Atina'e mo Taaloga	200,000	0	200,000	0	200,000	600,000
Faalelela o le Stadium	270,000	0	270,000	0	270,000	300,000
Paka ma Ta'atoga	0	0	0	0	0	800,000
Porokalama Autalavou - Taumafanafana	270,000	0	270,000	0	270,000	300,000
Sui e Faafesootai i le Laumua (DC)	300,000	0	300,000	0	300,000	700,000
Fono a le Pasefika (SPC)	50,000	0	50,000	0	50,000	200,000
Lisi o fanua	100,000	0	100,000	0	100,000	100,000
Fesoasoani mo le Malaga i Manu'a	90,000	0	90,000	0	90,000	200,000
Galuega Fa'alelela Malaevalele	0	0	0	0	0	480,000
DPS/Falepupui (Academy)	360,000	0	360,000	0	360,000	400,000
Totogi Tau Polikiki a le Malo	0	0	0	0	0	1,500,000
Malae FAA (ASG)	0	0	0	0	0	1,000,000
Ofisa Faatauiga	0	0	0	0	0	200,000

Uafu Vaa Alta - Itumalo Sisifo	0	0	0	0	0	0	0	0	0
Aso Faamanatu Tupulaga Talavou	0	0	0	0	0	0	0	0	0
Mea fai a le ofisa o Fitaftia Tual	0	0	0	0	0	0	0	0	0
Porokalama Fesoasoani mo Faatoaga	0	0	0	0	0	0	0	0	0
Porokalama Fesoasoani mo Faigafaiva	0	0	0	0	0	0	0	0	0
Tupe fesoasoani mo le ofisa o Tagata matutua	0	0	0	0	0	0	0	0	0
Fesoasoani Pulega o Meatosova'a a Amerika Samoa	0	0	0	0	0	0	0	0	0
Konekarate Komipiuta a le Malo	0	0	0	0	0	0	0	0	0
Konekarate Suetusi ASG	0	0	0	0	0	0	0	0	0
Totogi o Inisitia	0	0	0	0	0	0	0	0	0
Palota Fa'ale-teritori	300,000	0	0	300,000	0	0	300,000	0	0
Galuega Faaleleia mo le EOB	0	0	0	0	0	0	0	0	0
Talosaga & mea Fa'aleagaina	470,000	0	0	470,000	0	0	470,000	0	0
Femalagaiga i Swains	45,000	0	0	45,000	0	0	45,000	0	0
Fale Fono a le Teritori	0	0	0	0	0	0	0	0	0
Totogi mo Kovana Itumalo	0	0	0	0	0	0	0	0	0
Suau Fuava'a Lotofale a le Malo o Am. Samoa	0	0	0	0	0	0	0	0	0
Fa'amalosiga tula'ono-Ofisa Puipuiaga Lautele	0	0	0	0	0	0	0	0	0
Faaleleiga o Komipiuta a le Femalagaiga	0	0	0	0	0	0	0	0	0
Fesoasoani mo Faalavelave faanatura	0	0	0	0	0	0	0	0	0
Porokalama o le fa'asaoina o le suavai	0	0	0	0	0	0	0	0	0
Sui e Faafesooti i le Laumua (DC)	0	0	0	0	0	0	0	0	0
Komiti o le Faamalosia tula'ono i Vaila'au/Fualaau	0	0	0	0	0	0	0	0	0
Fono o le Faavae	0	0	0	0	0	0	0	0	0
Vaega Tupe Faapoopoo Tausaga Tupe 2024	0	0	0	0	0	0	0	0	0

Aofa'i Porokalama Fa'apitoa:	20,661,000	0	20,661,000	0	20,661,000	36,230,000
Aofa'i Galuega Fa'avae:	128,478,000	12,271,000	140,749,000	265,168,370	405,917,370	441,065,500
Aofa'i'iga Galuega Telele:	0	11,963,000	11,963,000	0	11,963,000	10,629,667
Aofa'i'iga Tupe Fa'asasoa:	128,478,000	24,234,000	152,712,000	265,168,370	417,880,370	451,695,167

TEUGATUPE TAUSI	Talosaga Fa'avae	Foai Tupe Fesoasoani	Aofa'iga Fuafulaina	Fa'apitoa Feterale	Fuafulaina TT 2026	Fa'amaonia TT 2025
Pulega a le Falemai	93,077,500	7,900,000	100,977,500	92,514,500	193,492,000	85,620,500
Komiti o le Kolisi Tu'ufatasi	15,458,277	1,358,000	16,816,277	7,698,966	24,515,243	24,271,500
Iutitia eletise - ASPA	61,495,000	0	61,495,000	0	61,495,000	62,051,500
Iutitia o le Vai - ASPA	33,797,500	0	33,797,500	0	33,797,500	28,657,500
Suavaivale Lafoai - ASPA	13,459,500	0	13,459,500	0	13,459,500	12,483,000
Otaota Lafoai - ASPA	4,474,000	0	4,474,000	0	4,474,000	4,376,000
Puleaga o Feso'otaiga	27,000,000	0	27,000,000	0	27,000,000	28,000,000
Malae Va'alele	2,858,000	0	2,858,000	0	2,858,000	2,896,000
Maketi mo le Lautele	220,000	0	220,000	0	220,000	317,000
A'oga Ave'a'avale	110,000	0	110,000	0	110,000	117,500

Fa'aleleiga o Alatele	670,000	0	670,000	0	670,000	625,000
Tupe fesoasoani mo vaega o ta'aloga	492,500	0	492,500	0	492,500	550,000
Fale Nofo Totogi - DAS	295,000	0	295,000	0	295,000	388,500
Fale Lomi Tusi	179,000	0	179,000	0	179,000	204,000
Paka mo Pisinisi	900,000	0	900,000	0	900,000	800,000
Pulega o Auunaga mo Vaa	3,683,000	0	3,683,000	0	3,683,000	3,968,000
ODAPM-Fesoasoani mo Faalavelave faafuasei/Suauu	1,387,500	0	1,387,500	2,246,500	3,634,000	9,162,000
Faaleleia ma Faafou Faleaoga	4,000,000	0	4,000,000	0	4,000,000	3,500,000
Fa'amalosiga tulafofo-Ofisa Puipulga Lautele	400,000	0	400,000	0	400,000	0
Aitalafu Tausaga Tuanai (Tautua)	14,000,000	0	14,000,000	0	14,000,000	14,000,000
Aofai Teugatupe Fa'aleoleo:	277,956,777	9,258,000	287,214,777	102,459,966	389,674,743	281,988,000
TU'UFA'ATASIGA ATOA:	406,434,777	33,492,000	439,926,777	367,628,336	807,555,113	733,683,167

MALO O AMERIKA SAMOA
Tausega Tupe 2026 Paketi Fa'ai'u
Tupe Maua

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarete	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Matagaluega o A'oga	23,853,000	50,000	948,000	22,000	1,936,500	9,000	26,818,500
Tupe Fesosaoani o Sikolasipi	0	0	0	100,000	957,000	0	1,057,000
Ofisa o Faasalalauga Lautele	1,452,000	16,000	5,000	4,500	97,000	0	1,574,500
Matagaluega o le Sofifa Malo'olina	1,920,500	0	0	0	1,100,000	0	3,020,500
Matagaluega o Fa'ato'aga	1,699,500	0	30,500	0	157,500	0	1,887,500
Matagaluega o Fefatatau'iga	488,500	18,500	25,000	37,000	90,000	35,000	694,000
Tamacoaiga Sami ma Vaomatua	314,500	22,500	21,500	14,000	48,000	0	420,500
Vaega mo Tagata Asiasi	616,000	29,500	73,500	65,000	181,000	0	965,000
Paka ma Ta'aloa	910,000	56,000	53,500	12,000	270,000	40,000	1,341,500
Puleaga o le Taulaga	2,839,000	412,500	84,000	6,000	183,000	0	3,524,500
Matagaluega o le Saogalemu Lautele	5,741,500	0	0	0	539,500	0	6,281,000
Puipuga o le Atunu'u	1,693,000	0	0	0	184,500	0	1,877,500
Ofisa o le Kovana	7,669,500	217,000	953,500	669,000	1,762,500	450,000	11,921,500
Matagaluega o Auunaga mo Galuega a le Malo	903,000	40,000	257,000	0	116,500	0	1,316,500
Ofisa o Fa'alauga	1,466,500	5,000	3,000	0	50,000	0	1,524,500
Ofisa e Pulea Meatotino	445,000	13,500	0	10,000	24,500	0	493,000
Matagaluega o Tupe	7,484,000	224,500	804,000	89,500	336,000	115,000	9,053,000
Matagaluega o Galuega Lautele	6,877,500	53,000	700,000	20,000	249,500	100,000	8,000,000
Matagaluega o Mataupu tau Tulafono	2,866,500	20,000	203,000	20,500	269,500	0	3,379,500
Ofisa o le Malo Lotoifale	3,355,500	10,000	0	15,000	40,000	0	3,420,500
Matagaluega o Tagatafaigaluega	2,381,000	4,000	28,000	5,000	25,000	0	2,443,000
Ofisa Alagatupe Tagatafaigaluega-faalavelave fa'afuasei	281,500	1,000	1,500	1,000	15,000	0	300,000
Ofisa o le Loia Fautua Lautele	450,500	1,000	115,000	12,500	70,000	0	649,000
Ofisa o Palota	706,000	0	0	0	27,000	0	733,000
Ofisa o le Su'etusi o le Teritori	621,500	5,500	0	0	50,000	0	677,000
Matagaluega Tau Tupulaga ma Tina	904,500	0	0	0	95,500	0	1,000,000
Falemata'aga (Lotoifale)	255,500	0	0	0	38,000	0	293,500
Vaega ole tu'utilita o le solitulafono(Lotoifale)	92,500	0	0	0	15,000	0	107,500
T.A.O.A. (Lotoifale)	310,000	2,000	52,500	0	10,000	0	374,500
Vaega Fesosaoani Faafosia le malos(Lotoifale)	0	59,500	0	0	120,000	0	179,500
Ofisa Medicaid (Lotoifale)	462,500	10,000	85,500	0	5,000	0	563,000
Fa'amasino o Tulafono Fa'alepulega	148,000	6,000	0	0	15,500	0	169,500
Faletusi Feleti Barslow	371,500	3,000	12,000	0	13,500	0	400,000
Ofisa o Fuafuaga & Paketi	1,007,500	20,000	45,000	26,500	63,000	0	1,162,000
Saili & Lavea'i (Leolega i le Sami)	3,253,500	0	35,500	0	100,000	0	3,389,000
Falepuipui	2,288,500	210,000	70,000	0	518,500	0	3,087,000
OPAD	32,000	0	0	0	8,000	0	40,000
Aofa'iga fa'auau pea:	86,361,500	1,510,000	4,606,500	1,129,500	9,781,500	749,000	104,138,000

Matagalulega/Ofisa		Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Fono Failuafono		7,224,500	2,686,275	100,000	912,000	748,500	62,225	11,733,500
Fa'amasinoga Sili		753,000	20,500	21,000	12,000	58,500	0	865,000
Fa'amasino Lotofaile		2,751,000	50,000	126,000	15,000	339,500	70,000	3,351,500

Aofa'i le tumau:

10,728,500 2,756,775 247,000 939,000 1,146,500 132,225 15,950,000

Porokalama Fa'apitoa:	Tagata Faigaluega		Oloa ma Sapalai		Galuega Konekarate		Malaga		Isi Mea Uma		Mea Faigaluega		Aofa'i
	0	0	0	0	0	0	0	0	1,800,000	2,500,000	0	0	1,800,000
Tupe Fesoasoani - Puleaga a le Falema'i	0	0	0	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Komiti A'o'oga Maua'uga Tupe Fesoasoani	0	0	0	0	900,000	0	0	0	0	0	0	0	900,000
Teugatupe Laualele Malaevalele	0	0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000
Fesoasoani mo le Medicaid	0	0	0	0	215,000	0	0	0	0	0	0	0	215,000
Tupe Fesoasoani-Vaega o Fale	0	0	0	0	90,000	0	0	0	0	0	0	0	90,000
Fesoasoani mo le Fale Lomi Tusi	0	0	0	0	270,000	0	0	0	0	0	0	0	270,000
Tupe fesoasoani mo vaega o talaloga	0	0	0	0	90,000	0	0	0	0	0	0	0	90,000
Porokalama fesoasoani i A'oga	0	0	0	0	135,000	0	0	0	0	0	0	0	135,000
Porokalama Aoga Tausimai i le ASCC	0	0	0	0	100,000	0	0	0	0	0	0	0	100,000
Tologi ma Pili o To'ino - Malo o Amerika Samoa	0	0	0	0	0	0	0	0	0	0	0	0	0
Tusi Faasolopito 100 Tausaga	0	0	0	0	700,000	0	0	0	0	0	0	0	700,000
Gaoi'iga Fala-le-Aganu'u	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupe Tologi-Fa'atulai	0	0	0	0	0	0	0	0	0	0	0	0	0
Atina'e o le Tamao'iga (Vaega tua)	0	0	0	0	0	0	0	0	0	0	0	0	0
EOB Eietise/Vai	0	0	0	0	0	0	0	0	630,000	0	0	0	630,000
Alauni a e sa avea muamua ma Kovana	0	0	0	0	0	0	0	0	144,000	0	0	0	144,000
Teugatupe Fa'aleoleo - Ofisa Kovana	0	0	0	0	630,000	0	0	0	0	0	0	0	630,000
Faaleleia o le Maota o le Kovana ma le Lt. Kovana	0	0	0	0	350,000	0	0	0	0	0	0	0	350,000
Fesoasoani i le Hope House/Fatuoaiga	0	0	0	0	180,000	0	0	0	0	0	0	0	180,000
Malu o Samoa Fanua Atina'e	0	0	0	0	0	0	0	0	0	0	0	0	0
Faamatagofeina o le Motu	0	0	0	0	400,000	0	0	0	0	0	0	0	400,000
Gagana & Aganu'u o le Atina'e o Tusiga Ata	0	0	0	0	45,000	0	0	0	0	0	0	0	45,000
Faaleleia Aufaigaluega LBJ	0	0	0	0	300,000	0	0	0	0	0	0	0	300,000
Fesoasoani mo le faaleleia o Au'ala	0	0	0	0	900,000	0	0	0	0	0	0	0	900,000
Toe Atina'e/Faaleleia Manu'a	0	0	0	0	630,000	0	0	0	0	0	0	0	630,000
Faamamaina o le Taulaga o vaa	0	0	0	0	135,000	0	0	0	0	0	0	0	135,000
Pupuiga o le talafatai ma mafaga i Tutuila & Aunu'u	0	0	0	0	450,000	0	0	0	0	0	0	0	450,000
Pupuiga o le talafatai ma mafaga i Manu'a	0	0	0	0	450,000	0	0	0	0	0	0	0	450,000
Teugatupe Nu'u Latit/Vai	0	0	0	0	162,000	0	0	0	0	0	0	0	162,000
Atina'e mo Tauloga	0	0	0	0	200,000	0	0	0	0	0	0	0	200,000
Faaleleia o le Stadium	0	0	0	0	270,000	0	0	0	0	0	0	0	270,000
Paka ma Tauloga	0	0	0	0	0	0	0	0	0	0	0	0	0
Porokalama Autalavou-Taumafanafana	0	0	0	0	0	0	0	0	270,000	0	0	0	270,000
Sui e Faafesootai i le Laumua(DC)	0	0	0	0	300,000	0	0	0	0	0	0	0	300,000
Fono le Pasetika (SPC)	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000
Lisi o fanua	0	0	0	0	100,000	0	0	0	0	0	0	0	100,000
Fesoasoani mo le Malaga i Manu'a	0	0	0	0	0	0	90,000	0	0	0	0	0	90,000
Galuega Fa'aleleia Malaevalele	0	0	0	0	0	0	0	0	0	0	0	0	0

DPS/Falepupui (Academy)	360,000	0	0	0	0	0	0	0	360,000
Totogi Tau Polikiki a le Malo	0	0	0	0	0	0	0	0	0
Malae FAA (ASG)	0	0	0	0	0	0	0	0	0
Ofisa Fa'atanga	0	0	0	0	0	0	0	0	0
Toe faafouina o le Fale Kalapu i le Malaetapolo	0	0	0	0	0	0	0	0	0
Uafu Vaa Alia - Itumalo Sisifo	0	0	0	0	0	0	0	0	0
Aso Faamanatu Tupulaga Talaou	0	0	0	0	0	0	0	0	0
Porokalama Fesoasoani mo Faalobaga	0	0	0	0	0	0	0	0	0
Porokalama Fesoasoani mo Faigalaiva	0	0	0	0	0	0	0	0	0
Tupe fesoasoani mo le Ofisa o Tagata Matutua	0	0	0	0	0	0	0	0	0
Fesoasoani-Pulega o Meatosovaa a Amerika Samoa	0	0	0	0	0	0	0	0	0
Konekarate Komipiuta a le Malo (IFAS)	0	0	0	0	0	0	0	0	0
Konekarate Sui'etusi ASG	0	0	0	0	0	0	0	0	0
Totogi o Inisitia	0	0	0	0	0	0	0	0	0
Palota Fa'ale-teritori	0	0	0	0	0	300,000	0	0	300,000
Galuega fa'aleleia mo le EOB	0	0	0	0	0	0	0	0	0
Talosaga & mea Fa'aleagaina	0	0	0	470,000	0	0	0	0	470,000
Femalagaiga i Swains	0	0	0	0	0	0	0	0	45,000
Suauu Fuāva'a Lotoiale a le Malo o Am. Samoa	0	0	0	0	0	0	0	0	0
Fa'amalosia tulafono-Ofisa Puiupuga Lauitele	0	0	0	0	0	0	0	0	0
Faaleleiga o Komipiuta a le Femalagaiga	0	0	0	0	0	0	0	0	0
Fesoasoani mo Faalavelave faanatura	0	0	0	0	0	0	0	0	0
Porokalama o le fa'asaoia o le suava'i	0	0	0	0	0	0	0	0	0
Mea fai a le ofisa o Filafia Tuai	0	0	0	0	0	0	0	0	0
Komiti o le Fa'amalosia tulafono i Valia'au/Fuataau	0	0	0	0	0	0	0	0	0
Fono o le Faavae	0	0	0	0	0	0	0	0	0
Fale Fono a le Teritori	0	0	0	0	0	0	0	0	0
Totogi o Kovana Ilumalo	0	0	0	0	0	0	0	0	0

Aofa'iga fa'atau mo Porokalama Fa'apitoa:

360,000 0 14,472,000 135,000 5,694,000 0 20,661,000

Aofa'i (Galuega Fa'avae):

97,450,000 4,266,775 19,325,500 2,203,500 16,622,000 881,225 140,749,000

Fesoasoani mai le Malo Tele:	Tagata	Oloa ma	Galuega	Malaga	Isi	Mea	Aofa'i
	Faigaluega	Sapalai	Konekarate		Mea Uma	Faigaluega	
Foai mo le Matagaluega o A'oga	47,275,500	11,540,500	4,008,500	2,030,500	5,678,500	862,500	71,396,000
Foai mo le Ofisa o Fa'asalalaga Lauitele	20,000	38,000	88,000	57,000	312,000	150,000	665,000
Fono Tomai o Falemata'aga & agafanua	179,000	10,000	77,000	15,000	0	0	281,000
Foai-Matagaluega o le Sofifa Maloloina	10,132,500	1,790,000	1,738,500	610,500	4,587,500	131,000	18,990,000
Puleaga o Tagata Matutua	1,200,000	21,000	999,500	10,000	40,000	123,500	2,394,000
Tagata ma Tautua Lauitele	4,918,000	636,000	13,082,500	539,500	17,423,000	506,500	37,105,500
Vaega fesoasoani faafoisia le malosi	1,073,500	21,000	144,500	90,500	173,500	10,000	1,513,000
Porokalama Medicalaid	681,500	61,000	94,630,000	309,000	255,000	130,000	96,066,500
Puiupuga ma Puluvaga	593,000	34,800	22,000	78,500	64,550	26,000	818,850
Foai mo le Matagaluega o Fefa'atua'iga	2,307,500	107,500	6,886,500	315,500	1,191,000	112,500	10,920,500
Tamacaiga Sami ma Vaomatua	2,028,000	344,000	1,830,000	552,500	242,000	446,500	5,443,000
Puiupuga Siomaga Amerika Samoa	2,233,000	15,500	205,000	60,000	46,000	45,000	2,604,500

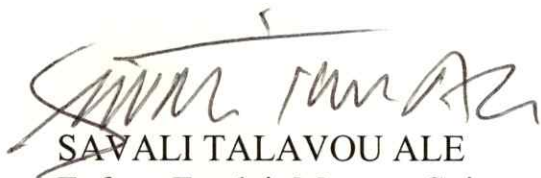
Ofisa Eneita o le Teritori	960,500	108,000	812,000	170,000	186,000	0	2,236,500
Tupe Fesoasoani - Ofisa o le Kovana	993,500	120,000	217,500	96,000	226,000	223,500	1,876,500
Puipuga o le Atunu'u	1,286,000	56,520	895,500	146,500	131,500	315,500	2,831,520
Saogalemu o Alatele	254,500	40,000	181,500	112,000	100,000	0	688,000
MCSAP	225,000	69,000	26,500	44,500	100,000	0	465,000
Salii & Lavea'i (Leoleoga i le Sami)	358,000	37,000	47,000	40,000	60,500	180,000	722,500
CJPA-Ofisa o Fuafuaga o Soligatufafono	1,424,500	93,000	882,000	80,500	26,000	25,500	2,531,500
Matagaluega Tagata Faigaluega	1,351,500	19,000	54,000	50,000	15,500	10,000	1,500,000
Foai mo le Matagaluega o Faatoega	189,500	206,500	2,001,000	23,500	41,000	147,000	2,608,500
Foai mo le Matagaluega o Mataupu tau tulafono	0	0	0	0	0	0	0
Foai mo le Ofisa o Palota	105,000	30,000	0	30,000	35,000	0	200,000
Foai mo le Matagaluega o Galuega Lautele	1,230,500	0	0	0	0	0	1,230,500
Foai mo le Falelusi a Falei Barstow	0	8,000	20,000	10,000	10,500	10,000	58,500
Foai mo le Suetusi o le Teritori	0	0	0	10,500	11,000	0	21,500
Foai mo le ODAPM	0	0	2,174,500	72,000	0	0	2,246,500
Foai mo le Puleaga Falemai	5,013,000	103,620	87,076,302	309,800	9,778	0	92,514,500
Foai mo le BHE	4,472,500	221,000	1,151,466	595,000	1,020,000	239,000	7,698,966
Aofa'i Fesoasoani Malo Tele:	90,505,500	15,730,940	219,253,268	6,458,800	31,985,828	3,694,000	367,628,336

Teugatupe Tausi:		Tagata	Oloa ma	Galuega	Malaga	Isi	Mea	Aofa'i
		Faigaluega	Sapalai	Konekarate	Mea Uma	Faigaluega	Aofa'i	
Puleaga o le Falemai	49,320,500	37,930,000	7,771,000	688,000	4,408,000	850,000	100,977,500	
Komitii o le Kolisi Tu'ufa'atasi	14,115,000	270,500	1,676,777	173,000	407,000	174,000	16,816,277	
Iutitia o le elelise - ASPA	8,303,500	42,906,000	3,066,500	322,500	6,425,500	471,000	61,495,000	
Iutitia o le Vai - ASPA	5,260,000	1,905,000	21,886,500	53,500	4,394,000	298,500	33,797,500	
Suaivaivale Lafoai - ASPA	2,553,500	1,724,000	6,862,000	23,000	1,104,000	1,203,000	13,459,500	
Otaota Lafoai - ASPA	1,163,000	408,000	2,267,500	10,500	347,000	278,000	4,474,000	
Puleaga o Feso'ota'i'iga	5,674,500	4,821,000	1,502,100	491,600	11,510,800	3,000,000	27,000,000	
Malae Va'alele	2,310,500	1,500	249,500	4,000	292,500	0	2,858,000	
Maketi Lautele	169,500	12,000	0	0	28,500	10,000	220,000	
A'oga Avela'avale	85,500	0	0	0	24,500	0	110,000	
Fa'aleleiga o Alatele	20,000	150,000	500,000	0	0	0	670,000	
Tupe fesoasoani mo vaega o ta'aloga	492,500	0	0	0	0	0	492,500	
Fale Nofu Totogi - DAS	295,000	0	0	0	0	0	295,000	
Fale Lomi Tusi	157,500	3,500	0	0	18,000	0	179,000	
Paka mo Pisinisi	704,000	10,000	70,000	3,000	107,000	6,000	900,000	
Pulega o Auaunaga mo Vaa	1,221,000	930,000	173,000	50,000	959,000	350,000	3,683,000	
ODAPM-Fesoasoani mo faalavelave faafuasei & Suau	1,187,500	10,000	22,000	63,000	82,000	23,000	1,387,500	
Faaleleia ma Faafou Faleaoga	2,493,500	600,000	906,500	0	0	0	4,000,000	
Fa'amalosiga tulafono-Ofisa Puipuga Lautele	194,500	192,000	13,500	0	0	0	400,000	
Alatala Tui	0	0	0	0	14,000,000	0	14,000,000	
Aofa'i Teugatupe Fa'alelele:	95,721,000	91,873,500	46,956,877	1,892,100	44,107,800	6,663,500	287,214,777	
Galuega Tetele:		0	0	11,963,000	0	0	11,963,000	

AOFA'IGA ATOA:	283,676,500	111,871,215	297,498,645	10,554,400	92,715,628	11,238,725	807,555,113
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Maga 2. Aso taualoa.

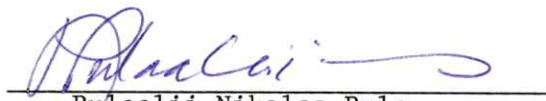
O lenei tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ona o se mana'oga fa'anatinati mo le fa'aauauina talafeagai o le aiā fa'alepaketi mo le malo.

A handwritten signature in black ink, appearing to read 'Savali Talavou Ale'.

SAVALI TALAVOU ALE
Fofoga Fetalai, Maota o Sui

A handwritten signature in black ink, appearing to read 'Tualolo Manaia Fruean'.

TUAOLO MANAIA FRUEAN
Peresetene, Maota Maualuga

A handwritten signature in blue ink, appearing to read 'Pulaalii Nikolao Pula'.

Pulaalii Nikolao Pula
Kovana o Amerika Samoa