

THE TWENTY-EIGHTH LEGISLATURE OF AMERICAN SAMOA

Second Regular Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Monday, the fourteenth day of July
two thousand and three

AN ACT PROVIDING FOR THE APPROPRIATION OF THE AMERICAN
SAMOA GOVERNMENT ANNUAL BUDGET FOR FISCAL YEAR 2004 AND
FOR AN EARLY EFFECTIVE DATE.

Preamble:

This act becomes effective immediately upon passage by the Legislature
and approval by the Governor in order to provide for timely and necessary funding
for government operations.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:

**“CHAPTER 1
GENERAL PROVISIONS**

Section 1. Sources of projected revenue.

The sources of projected revenue identified for appropriation in the
American Samoa Government Annual Budget for Fiscal Year 2004 by this act
are as follows:

a. Local Revenue:

Taxes.....	\$44,375,500
Licenses and Permits.....	\$ 1,000,000
Fees and Fines.....	\$ 1,255,000
Charges for Services.....	\$ 3,600,500
Miscellaneous.....	\$ 139,000
Total Indirect Costs.....	\$ 3,250,000
Total Transfers-In.....	\$ 4,950,000
Total Local Revenue.....	.\$ 58,570,000

- b. (1) D.O.I.: Grant-in Aid(Basic Operation.....\$ 23,177,000
(2) D.O.I.: Capital Improvement Projects.....\$ 10,140,000
- c. Special Federal Grants.....\$ 70,101,200
- d. Enterprise Funds..... \$ 70,437,850

Total projected revenue sources in
Fiscal Year 2004.....\$ 232,426,050

Sec 2. Unbudgeted revenue--Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, receives during Fiscal Year 2004 revenue from any source not included in the sources of projected revenue identified in this act or which exceeds the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2004 shall not be expended for any purpose unless first authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriations to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 2004 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

CHAPTER II

Section 1. Appropriation of budget.

The American Samoa Government Budget for Fiscal Year 2004 is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

AMERICAN SAMOA GOVERNMENT
Annual Budget for Fiscal Year 2004
Appropriation Summary - All Funds

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2004	Approved Budget FY 2003
Education & Culture:						
Department of Education	9,908,500	7,432,000	17,340,500	24,380,000	41,720,500	36,082,000
Scholarship Program	2,000,000	0	2,000,000	0	2,000,000	2,000,000
Office of Public Information	963,500	0	963,500	430,500	1,394,000	1,198,500
Arts Council	40,000	0	40,000	247,000	287,000	328,500
Total:	12,912,000	7,432,000	20,344,000	25,057,500	45,401,500	39,609,000
Health:						
Department of Health	1,593,000	0	1,593,000	2,147,500	3,740,500	3,157,500
Territorial Admin. on Aging	0	0	0	2,476,500	2,476,500	2,281,500
Human & Social Services	0	0	0	16,374,000	16,374,000	15,582,500
Protection & Advocacy	0	0	0	615,500	615,500	544,500
Total:	1,593,000	0	1,593,000	21,613,500	23,206,500	21,566,000
Economic Development						
Dept of Agriculture	831,500	0	831,500	0	831,500	757,000
Department of Commerce	441,000	0	441,000	3,318,500	3,759,500	3,853,500
Marine & Wildlife	128,000	0	128,000	1,969,200	2,097,200	1,996,000
Total:	1,400,500	0	1,400,500	5,287,700	6,688,200	6,606,500
Conservation & Environment						
Environmental Prot. Agency	0	0	0	1,001,000	1,001,000	992,000
Territorial Energy Office	0	0	0	446,500	446,500	428,150
Historical Preservation (Governor)	0	0	0	377,000	377,000	392,500
Parks & Recreation	639,000	0	639,000	0	639,000	583,000
Total:	639,000	0	639,000	1,824,500	2,463,500	2,395,650
Transportation						
Port Adiminstration	977,000	750,000	1,727,000	0	1,727,000	1,646,500
Total:	977,000	750,000	1,727,000	0	1,727,000	1,646,500
Public Safety						
Public Safety	3,069,000	1,409,000	4,478,000	0	4,478,000	4,217,000
OTICIDE	110,000	0	110,000	0	110,000	107,000
Highway Safety	0	0	0	565,000	565,000	488,500
MCSAP	0	0	0	393,500	393,500	378,000
Boating Safety	0	0	0	210,500	210,500	209,000
USDA Fire Protection	0	0	0	135,000	135,000	140,000

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2004	Approved Budget FY 2003
Public Safety (cont'd)						
NCHIP	0	0	0	366,500	366,500	282,000
COPS	0	0	0	138,500	138,500	0
FEMA-FIRE	0	0	0	0	0	165,000
CJPA/Anti-Drug	0	0	0	3,012,000	3,012,000	2,767,000
TEMCO (Governor's Office)	0	0	0	770,500	770,500	639,000
Homeland Security (Governor's Ofc)	0	0	0	1,395,000	1,395,000	0
Total:	3,179,000	1,409,000	4,588,000	6,986,500	11,574,500	9,392,500

General Government						
Office of the Governor	2,116,500	0	2,116,500	0	2,116,500	2,081,000
Dept. Administrative Svcs.	550,000	0	550,000	0	550,000	489,500
Office of Procurement	737,000	0	737,000	0	737,000	703,000
Office of Property Management	415,000	0	415,000	0	415,000	390,000
Dept. of Treasury	4,419,250	0	4,419,250	0	4,419,250	3,231,500
Dept. of Public Works	1,974,500	2,665,500	4,640,000	0	4,640,000	4,435,000
Dept. of Legal Affairs	969,500	866,500	1,836,000	0	1,836,000	1,735,000
Office of Local Government	1,662,000	0	1,662,000	0	1,662,000	1,628,500
Dept. of Human Resources	948,000	0	948,000	676,500	1,624,500	1,450,500
Office of Public Defender	267,000	0	267,000	0	267,000	249,500
Territorial Audit Office	255,000	0	255,000	0	255,000	189,500
Office of the Election	206,500	0	206,500	0	206,500	180,000
Dept. of Youth & Women's Affairs	149,500	0	149,500	0	149,500	147,500
Feleti Barstow Public Library	300,500	0	300,500	116,000	416,500	416,500
Administrative Law Judge	185,500	0	185,500	0	185,500	182,000
Program Plnng. & Budget	599,000	0	599,000	0	599,000	559,500
Total:	15,754,750	3,532,000	19,286,750	792,500	20,079,250	18,068,500

Sub-Total Programs	36,455,250	13,123,000	49,578,250	61,562,200	111,140,450	99,284,650
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Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2004	Approved Budget FY 2003
Legislature of Am. Samoa	4,690,500	0	4,690,500	0	4,690,500	4,591,500
High Court	0	903,000	903,000	0	903,000	868,000
Local Judiciary	840,000	0	840,000	0	840,000	820,000
Sub-Total Fono & Judiciary	5,530,500	903,000	6,433,500	0	6,433,500	6,279,500

TOTAL:	41,985,750	14,026,000	56,011,750	61,562,200	117,573,950	105,564,150
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Special Programs:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2004	Approved Budget FY 2003
Hospital Authority GF Subsidy	5,296,500	0	5,296,500	0	5,296,500	5,296,500
Board of Higher Ed. GF Subsidy	2,242,750	0	2,242,750	0	2,242,750	2,138,750
Airport GF Subsidy	800,000	0	800,000	0	800,000	0
Governor's Contingency Fund	150,000	0	150,000	0	150,000	150,000
Small Village/Water Fund	100,000	0	100,000	0	100,000	100,000
ASG FMIS Computer System (IFAS)	450,000	0	450,000	0	450,000	350,000
Ceremonial Activities	200,000	0	200,000	0	200,000	150,000
Insurance Premium	550,000	0	550,000	0	550,000	550,000
Swains Island Transportation	40,000	0	40,000	0	40,000	40,000
Board of Tradesman Examiners	20,000	0	20,000	0	20,000	20,000
Territorial Election	100,000	0	100,000	0	100,000	130,000
EOB Electricity/Water Fund	300,000	0	300,000	0	300,000	300,000
Harbor Refuge	85,000	0	85,000	0	85,000	85,000
Port Administration(Improvement)	100,000	0	100,000	0	100,000	100,000
Federal Surplus Property	50,000	0	50,000	0	50,000	50,000
Farm Subsidy Program	50,000	0	50,000	0	50,000	50,000
DOE Facility Renovations	900,000	0	900,000	0	900,000	900,000
Deficiency/Prior Yr.Debt Fund	0	0	0	0	0	2,800,000
Reclassification Career Service	0	0	0	0	0	3,500,000
Individually Income Tax Refunds	0	0	0	0	0	2,500,000
Inventory Account (Procurement)	350,000	0	350,000	0	350,000	350,000
Debt Service	3,500,000	0	3,500,000	0	3,500,000	1,000,000
Claims & Damages	200,000	0	200,000	0	200,000	0
Manu'a Cession Day	200,000	0	200,000	0	200,000	0
Fono Office Renovation	200,000	0	200,000	0	200,000	0
ASG Audit Contract	300,000	0	300,000	0	300,000	0
Street Lights	100,000	0	100,000	0	100,000	0
EOB Maintenance	300,000	0	300,000	0	300,000	0
Total Special Programs:	16,584,250	0	16,584,250	0	16,584,250	20,560,250
Total Basic Operation:	58,570,000	14,026,000	72,596,000	61,562,200	134,158,200	126,124,400
Total Capital Imp. Projects:	0	10,140,000	10,140,000	0	10,140,000	10,140,000
Total Appropriation Fund:	58,570,000	24,166,000	82,736,000	61,562,200	144,298,200	136,264,400

Enterprise Funds	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2004	Approved Budget FY 2003
Hospital Authority	12,148,500	7,772,000	19,920,500	4,906,000	24,826,500	23,687,158
Board of Higher Education	1,247,350	1,379,000	2,626,350	3,633,000	6,259,350	5,176,800
Electric Utility - ASPA	28,714,500	0	28,714,500	0	28,714,500	27,751,000
Water Utility - ASPA	4,537,000	0	4,537,000	0	4,537,000	5,026,000
Wastewater Division - ASPA	2,279,500	0	2,279,500	0	2,279,500	1,617,500
Solid Waste - ASPA	2,068,000	0	2,068,000	0	2,068,000	2,180,500
TeleCommunication Authority	11,500,000	0	11,500,000	0	11,500,000	11,000,000
Public Market	160,500	0	160,500	0	160,500	125,000
Airport	1,824,000	0	1,824,000	0	1,824,000	1,575,000
Golf Course	234,500	0	234,500	0	234,500	106,500
Driver Training	113,500	0	113,500	0	113,500	111,000
Equipment Revolving Fund	35,000	0	35,000	0	35,000	35,000
Road Maintenance	620,000	0	620,000	0	620,000	580,000
Housing - DAS	780,000	0	780,000	0	780,000	687,500
Print Shop	303,000	0	303,000	0	303,000	300,000
Industrial Park	415,500	0	415,500	0	415,500	477,500
Petroleum Co-Operative (OPM)	2,263,000	0	2,263,000	0	2,263,000	2,256,000
Territorial Office of Fiscal Reform	1,194,000	0	1,194,000	0	1,194,000	3,941,500
Total Enterprise Funds:	70,437,850	9,151,000	79,588,850	8,539,000	88,127,850	86,633,958
GRAND TOTAL:	129,007,850	33,317,000	162,324,850	70,101,200	232,426,050	222,898,358

Federal Grants:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Arts Council/NEA	145,000	8,000	73,000	11,000	10,000	0	247,000
ASEPA	723,500	41,000	17,500	112,000	58,000	49,000	1,001,000
Territorial Admin. On Aging	1,303,000	38,500	74,500	45,000	995,500	20,000	2,476,500
Historical Preservation	149,000	4,300	122,000	18,500	76,200	7,000	377,000
Human & Social Services	3,551,500	443,000	2,254,000	295,500	9,634,000	196,000	16,374,000
DHR Grants	356,500	59,500	146,000	38,500	67,000	9,000	676,500
Marine Wildlife Resources	1,284,500	148,000	68,000	179,500	217,200	72,000	1,969,200
OPI Grants	35,000	30,000	160,000	45,500	100,000	60,000	430,500
Public Health Grants	1,299,000	136,500	34,000	187,500	444,500	46,000	2,147,500
Hospital Authority Medicaid	2,298,199	947,638	575,971	90,502	242,379	21,311	4,176,000
Hospital Authority Grants	341,000	127,000	135,000	45,000	61,000	21,000	730,000
Dept. of Commerce Grants	959,000	34,000	1,602,500	123,000	568,500	31,500	3,318,500
Territorial Energy Office	223,000	69,500	55,500	27,000	17,000	54,500	446,500
CJPA/Anti-Drug	1,416,000	315,000	263,000	327,000	354,000	337,000	3,012,000
TEMCO/Governor's Office	395,000	21,500	35,500	69,000	172,000	77,500	770,500
Homeland Security (Governor)	584,000	40,000	356,000	77,000	176,000	162,000	1,395,000
Highway Safety	180,000	87,000	70,000	65,000	50,000	113,000	565,000
MCSAP	206,500	19,000	3,000	84,500	64,500	16,000	393,500
Boating Safety/DPS	118,500	14,500	0	20,000	33,000	24,500	210,500
USDA Fire Protection	0	60,000	5,000	12,000	26,000	32,000	135,000
NCHIP	139,000	5,000	45,500	26,000	35,000	116,000	366,500
COPS	138,500	0	0	0	0	0	138,500
DOE Grants	15,227,000	5,660,500	1,144,000	474,000	1,171,500	703,000	24,380,000
BHE Grants	2,248,000	259,400	444,800	215,500	209,500	255,800	3,633,000
Feleti Barstow Pub Library Grant	0	52,000	6,000	24,000	34,000	0	116,000
Protection & Advocacy	322,500	47,500	73,000	68,000	91,500	13,000	615,500
Total Federal Grants:	33,643,199	8,668,338	7,763,771	2,680,502	14,908,279	2,437,111	70,101,200

Enterprise Funds:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority	10,962,951	4,520,455	2,747,515	431,713	1,156,206	101,660	19,920,500
Board of Higher Education	1,790,250	182,000	222,000	75,000	357,100	0	2,626,350
Electric Utility	5,286,500	15,788,000	2,089,500	223,500	4,495,000	832,000	28,714,500
Water Utility	1,252,000	755,500	702,000	72,000	1,562,500	193,000	4,537,000
Wastewater	1,218,000	124,000	416,000	40,000	215,500	266,000	2,279,500
Solid Waste	281,000	70,500	1,331,000	14,000	107,000	264,500	2,068,000
Telecommunication Authority	3,345,000	675,000	280,000	180,000	4,220,000	2,800,000	11,500,000
Public Market	140,500	10,000	0	0	10,000	0	160,500
Airport	1,214,000	60,000	185,000	17,000	242,000	106,000	1,824,000
Golf Course	122,000	10,000	0	0	0	102,500	234,500
Driver Training	73,000	4,000	3,000	0	33,500	0	113,500
Equipment Revolving Fund	0	22,000	2,000	1,500	7,000	2,500	35,000
Road Maintenance	280,500	203,000	2,000	1,500	55,000	78,000	620,000
Housing - DAS	542,500	25,000	206,500	0	6,000	0	780,000
Print Shop	125,000	103,000	1,000	0	14,000	60,000	303,000
Industrial Park	249,000	10,000	140,000	0	8,500	8,000	415,500
Petroleum Co-Operative (OPM)	120,000	9,000	2,110,000	18,000	6,000	0	2,263,000
Ter. Office of Fiscal Reform	170,000	9,000	994,000	0	18,000	3,000	1,194,000
Total Enterprise:	27,172,201	22,580,455	11,431,515	1,074,213	12,513,306	4,817,160	79,588,850
Capital Improvement:	0	0	10,140,000	0	0	0	10,140,000
GRAND TOTAL:	110,070,400	32,990,293	46,706,536	4,461,965	30,778,585	7,418,271	232,426,050

AMERICAN SAMOA GOVERNMENT
Annual Budget for Fiscal Year 2004
Object Class Summary

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	17,131,500	0	0	0	209,000	0	17,340,500
Financial Aid	0	0	0	250,000	1,750,000	0	2,000,000
Office of Public Information	963,500	0	0	0	0	0	963,500
Dept. of Public Health Services	1,578,500	0	0	0	14,500	0	1,593,000
Dept. of Agriculture	770,000	19,500	8,000	2,500	31,500	0	831,500
Department of Commerce	371,000	9,000	42,000	0	19,000	0	441,000
Dept. of Youth & Women's Affairs	93,500	5,500	3,000	6,000	15,000	26,500	149,500
Marine & Wildlife Resources	128,000	0	0	0	0	0	128,000
Dept. of Port Administration	1,361,000	80,000	154,000	8,000	109,000	15,000	1,727,000
Dept. of Public Safety	4,077,500	211,000	23,500	5,000	161,000	0	4,478,000
OTICIDE	101,500	1,000	2,000	0	5,500	0	110,000
Parks & Recreation	517,000	40,000	4,000	3,000	75,000	0	639,000
Office of the Governor	1,364,500	118,000	186,000	134,500	285,500	28,000	2,116,500
Administrative Services	486,000	18,500	12,500	0	33,000	0	550,000
Office of Procurement	709,000	7,000	10,000	0	11,000	0	737,000
Office of Property Mgmt.	405,000	4,000	0	0	6,000	0	415,000
Dept. of Treasury	4,131,500	149,500	42,500	45,000	50,750	0	4,419,250
Dept. of Public Works	4,098,500	305,000	39,000	15,750	118,250	63,500	4,640,000
Dept. of Legal Affairs	1,739,500	11,000	23,000	21,500	41,000	0	1,836,000
Dept. of Local Government	1,638,000	5,000	8,000	0	11,000	0	1,662,000
Dept. of Human Resources	912,000	10,500	3,000	0	17,500	5,000	948,000
Office of Public Defender	248,000	3,000	5,000	5,000	6,000	0	267,000
Territorial Audit Office	210,000	5,500	4,000	19,000	10,500	6,000	255,000
Election Office	194,000	5,000	2,500	0	5,000	0	206,500
Arts Council (Local)	0	0	0	0	40,000	0	40,000
Administrative Law Judge	156,000	4,500	0	5,000	20,000	0	185,500
Feleti Barstow Public Library	221,500	29,000	4,000	0	46,000	0	300,500
Office of Planning & Budget	486,000	20,000	24,000	25,000	24,000	20,000	599,000
Sub Total:	44,092,500	1,061,500	600,000	545,250	3,115,000	164,000	49,578,250

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Legislature	3,663,500	644,000	135,000	115,000	133,000	0	4,690,500
High Court	803,500	20,000	15,000	26,500	38,000	0	903,000
Local Judiciary	695,500	16,000	37,000	20,500	71,000	0	840,000
Sub Total:	5,162,500	680,000	187,000	162,000	242,000	0	6,433,500

Special Programs:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority GF Subsidy	0	0	5,296,500	0	0	0	5,296,500
BHE General Fund Subsidy	0	0	2,242,750	0	0	0	2,242,750
Airport General Fund Subsidy	0	0	800,000	0	0	0	800,000
Contingency Fund	0	0	150,000	0	0	0	150,000
Small Village/Water	0	0	100,000	0	0	0	100,000
FMIS (Computer System)IFAS	0	0	450,000	0	0	0	450,000
Ceremonial Activities	0	0	200,000	0	0	0	200,000
Insurance Premium	0	0	550,000	0	0	0	550,000
Swains Island Transp.	0	0	40,000	0	0	0	40,000
Tradesman's Board	0	0	20,000	0	0	0	20,000
Territorial Election	0	0	100,000	0	0	0	100,000
EOB Electricity / Water	0	0	300,000	0	0	0	300,000
Harbor Refuge Collection	0	0	85,000	0	0	0	85,000
Port Administration (Imp)	0	0	100,000	0	0	0	100,000
Federal Surplus Property	0	0	50,000	0	0	0	50,000
Farm Subsidy Program	0	0	50,000	0	0	0	50,000
DOE Facility Renovations	0	0	900,000	0	0	0	900,000
Inventory Account (Procurement)	0	0	350,000	0	0	0	350,000
Debt. Service	0	0	3,500,000	0	0	0	3,500,000
Claims & Damages	0	0	200,000	0	0	0	200,000
Manu'a Cession Day	0	0	200,000	0	0	0	200,000
Fono Office Renovation	0	0	200,000	0	0	0	200,000
ASG Audit Contract	0	0	300,000	0	0	0	300,000
Street Lights	0	0	100,000	0	0	0	100,000
EOB Maintenance	0	0	300,000	0	0	0	300,000
Sub-Total Special Programs:	0	0	16,584,250	0	0	0	16,584,250

Total (Basic Operation)	49,255,000	1,741,500	17,371,250	707,250	3,357,000	164,000	72,596,000
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Sec 2. Effective date.

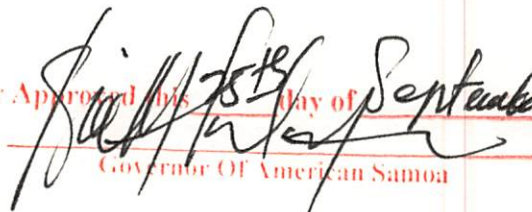
This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government.



TUAOLO M.E. FRUEAN
Senate President Pro-Tempore



SAVALI TALAVOU ALE
Vice-Speaker of the House

Hereby Approved this 15th Day of September 2003

Governor Of American Samoa

NOFOA'IGA LUASEFULU-VALU FONOFAITULAFONO AMERIKA SAMOA

Nofoaiga Lona Lua

Nofoa ma usuia i Fagatogo, Tutuila, Amerika Samoa
Aso Gafua, aso sefulufā o Iulai
lua afe ma le tolu

O SE TULAFONO E SAUNIA AI MO LE FA'ASOASOAINA O LE PAKETI
FA'ALETUSAGA A LE MALO O AMERIKA SAMOA MO LE TAUSAGA
FA'ALETUPE 2004 MA SE ASO TAUALOA VAVE.

Fa'atomuaga

O lenei tulafono o le a taualoa vave pe a pasia e le Fono Faitulafono ma
fa'amaonia e le Kovana ina ia mafai ona saunia i le taimi atofaina fa'apea ma le
fa'atupega mana'omia mo le fa'agaoioiga o le malo.

IA FA'ATULAFONOINA E LE FONO FAITULAFONO A AMERIKA SAMOA

**"MATA'UPU 1
AIAIGA LAUTELE**

Maga 1. Alagatupe o tupemaua fuafuaina.

**O alagatupe o tupemaua fuafuaina ua fa'amaoniaina mo le fa'asoaga i
le Paketi Fa'aletausaga a le Malo o Amerika Samoa mo le Tausaga Tupe 2004
i lenei tulafono ua fa'aalia i lalo:**

(a) Tupemaua lotoifale:

Lafoga.....	\$44,375,500
Laisene ma Pemita.....	\$ 1,000,000
Tau fa'ae'e ma Salatupe.....	\$ 1,255,000
Totogi o Tautua.....	\$ 3,600,500
Isi mea.....	\$ 139,000
Aofa'iga o Tau e le patino.....	\$ 3,250,000
Aofa'iga auina mai i totonu.....	\$ 4,950,000

	Aofa'i o Tupe Lotoifale.....	\$58,570,000
e.	(1) M.O.I.: Tupe Foa'i Fesoasoani(Gaoioiga Autu).	\$23,177,000
	(2) M.O.I.: Fuafuaga mo Fa'aleleiga Tauā	\$10,140,000
i.	Tupe Foa'i Fa'apitoa a le Fetarale.....	\$70,101,200
o.	Tupe mo Galuega Faigata e mana'omia ona faia.....	\$70,437,850

Aofa'i o alagatupe o tupemaua fuafuaina i le
Tausaga Tupe 2004.....\$232,426,050

Maga 2. Tupemaua e le'i fa'asoasoaina--Fa'amaoniaina ma fa'asoasoaina.

I se tulaga e maua e le Malo o Amerika Samoa, po'o so'o sona ofisa tupemaua i totonu o le Tausaga Tupe 2004 mai so'o se alagatupe e le o aofia i le alagatupe o tupemaua ua fa'amaoniaina i lenei tulafono pe ua sili atu fo'i i le fuafuaina o so'o se alagatupe o tupemaua e pei ona ta'ua, o ia tupemaua e fa'atulagaina o tupemaua e le'i fa'asoasoaina. O le a teuina ia tupemaua i le teugatupe lautele ma ia fa'aavanoaina mo le fa'asoasoaina vave e le Fono Faitulafono e aunoa ma tau fa'atalitali i le i'uga o le tausaga tupe.

O tupemaua e le'i fa'asoasoaina e maua i totonu o le Tausaga Tupe o le 2004 o le a le fa'aaogaina mo so'o se fa'amoemoega vagana ai ua mua'i maua le fa'atagaga ma fa'asoasoaina e le Fono Faitulafono. O le a fa'ailoa mai e le Kovana i se taimi vave i le Fono Faitulafono i le taimi lava e maua ai ia tupe aua e le'i fa'asoasoaina.

Maga 3. Aofa'iga e maualalo ai le tupemaua.

Afai e fuafua atu e le ali'i-ofisa o le tupe ma le paketi a le malo, o le tupemaua e maualalo i le tupemaua fa'amaonia ua fa'asoasoainai i lenei tulafono e sili nai le lua pasene mo le tausaga tupe, ia fa'ailoa vave mai e le Kovana i le Fono Faitulafono. Ia tu'uina mai fo'i ni fuafuaga o suiga o porokalama tau fa'aofi a ofisa, tulafono e toefa'aporokalamaina ai po'o fa'asoasoaga fa'aopopo e toefa'atulaga ai le tupe ua pa'u ai. O suiga tau fa'aofi po'o le toefa'aporokalamaina ia auiliili mai ai fo'i le fa'aitiitia o le fa'aaluina o tupe mana'omia ina ia mautino o le tupemaua moni fuafuaina e tutusa ma le tupefa'aalu moni.

Maga 4. Anuilagi ona o le fa'atamala.

O tupemaua uma ua fa'asoasoaina e lenei tulafono e le fa'aaogaina, fa'atulagaina mo le fa'aaogaina, po'o le fa'aauau atu i tausaga tupe i le lumana'i i le tapunia o le Tausaga Tupe 2004, ia toefa'afo'i atu i le Teugatupe Lautele ma e le mafai ona toe fa'aaogaina vagana ua toefa'asoasoaina e le Fono Faitulafono.

Mata'upu II

Maga 1. Fa'asoasoaga o le paketi.

Ua fa'amaonia ma fa'asoasoina atu ma fa'atagaina e le Malo o Amerika Samoa mo le Tausaga Tupe 2004, ofisa lautogia e fa'aaoga ia tupe ua fa'ama'oti atu e pei ona fa'aalia i lalo:

MALO O AMERIKA SAMOA
Tausaga Tupe 2004 - Paketi Fa'aiu
Otootoga o Fa'asoaga - Tupe Maua

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foi Tupe Fesoasoani	Aofaiga Fuafuaina	Foi Tupe Fa'apitoa Feterale	Paketi Taufa'aofi TT 2004	Paketi Fuafuaina TT 2003
Aoaoga/Aganu'u:						
Matagaluega o A'oga	9,908,500	7,432,000	17,340,500	24,380,000	41,720,500	36,082,000
Porokalama mo Sikolasipi	2,000,000	0	2,000,000	0	2,000,000	2,000,000
Ofisa o Fa'asalalauga Lautele	963,500	0	963,500	430,500	1,394,000	1,198,500
Falemata'aga	40,000	0	40,000	247,000	287,000	328,500
Aofa'i:	12,912,000	7,432,000	20,344,000	25,057,500	45,401,500	39,609,000
Soifua Maloloina:						
Matagaluega Soifua Maloloina	1,593,000	0	1,593,000	2,147,500	3,740,500	3,157,500
Puleaga o Tagata Matutua	0	0	0	2,476,500	2,476,500	2,281,500
Tagata ma Tautua Lautele	0	0	0	16,374,000	16,374,000	15,582,500
Puipuiga ma Puluvaga	0	0	0	615,500	615,500	544,500
Aofa'i:	1,593,000	0	1,593,000	21,613,500	23,206,500	21,566,000
Atina'e Tamaoaiga:						
Matagaluega Fa'atoaga	831,500	0	831,500	0	831,500	757,000
Matagaluega Fefa'ataua'iga	441,000	0	441,000	3,318,500	3,759,500	3,853,500
Tamaoaiga Sami ma Vaomatua	128,000	0	128,000	1,969,200	2,097,200	1,996,000
Aofa'i:	1,400,500	0	1,400,500	5,287,700	6,688,200	6,606,500
Fa'asaoga & Si'omaga						
Puipuiga Si'omaga Am. Samoa	0	0	0	1,001,000	1,001,000	992,000
Ofisa Enetia o le Teritori	0	0	0	446,500	446,500	428,150
Puipuiga Mea Sina Fa'atalatu'u	0	0	0	377,000	377,000	392,500
Paka ma Malae Ta'alo	639,000	0	639,000	0	639,000	583,000
Aofa'i:	639,000	0	639,000	1,824,500	2,463,500	2,395,650
Faimalagaina:						
Pulega o le Taulaga	977,000	750,000	1,727,000	0	1,727,000	1,646,500
Aofa'i:	977,000	750,000	1,727,000	0	1,727,000	1,646,500

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuaafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Taufa'aofi TT 2004	Paketi Fuaafuaina TT 2003
Fono Faitulafono	4,690,500	0	4,690,500	0	4,690,500	4,591,500
Fa'amasinoga Maualuga	0	903,000	903,000	0	903,000	868,000
Fa'amasinoga Lotoifale	840,000	0	840,000	0	840,000	820,000
Aofa'i le Tumau-Fono & Fa'amasinoga	5,530,500	903,000	6,433,500	0	6,433,500	6,279,500

Aofa'i:	41,985,750	14,026,000	56,011,750	61,562,200	117,573,950	105,564,150
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POROKALAMA FA'APITOA	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuaafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Taufa'aofi TT 2004	Paketi Fuaafuaina TT 2003
Foai Tupe a le Pulega a le Falemai	5,296,500	0	5,296,500	0	5,296,500	5,296,500
BHE Foai Tupe Lautele	2,242,750	0	2,242,750	0	2,242,750	2,138,750
Teugatupe Lautele Malaeva'alele	800,000	0	800,000	0	800,000	0
Teugatupe Fa'aleoleo	150,000	0	150,000	0	150,000	150,000
Nu'u Laiti/Vai	100,000	0	100,000	0	100,000	100,000
FMIS Komepiuta (IFAS)	450,000	0	450,000	0	450,000	350,000
Gaioiga Fa'a-le-Aganu'u	200,000	0	200,000	0	200,000	150,000
Totogi o Inisiua	550,000	0	550,000	0	550,000	550,000
Femalagaiga I le Motu o Swains	40,000	0	40,000	0	40,000	40,000
Komiti Pasi Laisene o Galuega	20,000	0	20,000	0	20,000	20,000
Palotaga o le Teritori	100,000	0	100,000	0	100,000	130,000
EOB Eletise/Vai	300,000	0	300,000	0	300,000	300,000
Ta'apenaga Lاپisi o le Fagalua	85,000	0	85,000	0	85,000	85,000
Pulega o le Taulaga (Fa'aleleiga)	100,000	0	100,000	0	100,000	100,000
Oloa Totoe o le Malo Tele	50,000	0	50,000	0	50,000	50,000
Tupe foai mo Fa'atoaga	50,000	0	50,000	0	50,000	50,000
DOE Fa'aleleia o Fale	900,000	0	900,000	0	900,000	900,000
Teugatupe Aitalafu Tausaga Tuana'i	0	0	0	0	0	2,800,000
Toe Fa'avasega Tautua Galuega Tumau	0	0	0	0	0	3,500,000
Tupe Fa'afo'i o Lafoga a Tagata	0	0	0	0	0	2,500,000
Fa'amaumauga o Oloa (Fa'atauga)	350,000	0	350,000	0	350,000	350,000
Aitalafu Tausaga Tuanai	3,500,000	0	3,500,000	0	3,500,000	1,000,000
Talosaga & Fa'aleagaina	200,000	0	200,000	0	200,000	0
Aso o le Tu'uina atu o Manu'a	200,000	0	200,000	0	200,000	0
Fa'aleleiga Ofisa o le Fono	200,000	0	200,000	0	200,000	0
Konekarate Su'etusi ASG	300,000	0	300,000	0	300,000	0
Moli o Auala	100,000	0	100,000	0	100,000	0
Galuega tausiga o le EOB	300,000	0	300,000	0	300,000	0

Aofa'i Porokalama Fa'apitoa:	16,584,250	0	16,584,250	0	16,584,250	20,560,250
Aofa'i Galuega Fa'avae:	58,570,000	14,026,000	72,596,000	61,562,200	134,158,200	126,124,400
Aofa'iga Galuega Tetele:	0	10,140,000	10,140,000	0	10,140,000	10,140,000
Aofa'iga Tupe Fa'asoasoa:	58,570,000	24,166,000	82,736,000	61,562,200	144,298,200	136,264,400

TEUGATUPE TAUSI	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Taufa'aofi TT 2004	Paketi Fuafuaina TT 2003
Pulega a le Falemai	12,148,500	7,772,000	19,920,500	4,906,000	24,826,500	23,687,158
Komiti o le Kolisi Tu'ufa'atasi	1,247,350	1,379,000	2,626,350	3,633,000	6,259,350	5,176,800
Eletise Iutill - ASPA	28,714,500	0	28,714,500	0	28,714,500	27,751,000
Iutill o le Vai - ASPA	4,537,000	0	4,537,000	0	4,537,000	5,026,000
Suavaivale Lafoai - ASPA	2,279,500	0	2,279,500	0	2,279,500	1,617,500
Otaota Lafoai - ASPA	2,068,000	0	2,068,000	0	2,068,000	2,180,500
Pulega o Feso'otala	11,500,000	0	11,500,000	0	11,500,000	11,000,000
Maketi Lautele	160,500	0	160,500	0	160,500	125,000
Malae Va'alele	1,824,000	0	1,824,000	0	1,824,000	1,575,000
Malae Tapolo	234,500	0	234,500	0	234,500	106,500
A'oga Aveta'avale	113,500	0	113,500	0	113,500	111,000
Teugatupe mo mea Faigaluega	35,000	0	35,000	0	35,000	35,000
Teuteuina o Alatele	620,000	0	620,000	0	620,000	580,000
Fale Nofo Totogi - DAS	780,000	0	780,000	0	780,000	687,500
Fale Lomi Tusi	303,000	0	303,000	0	303,000	300,000
Paka ma Pisinisi	415,500	0	415,500	0	415,500	477,500
OPM/Suau'u Co-op	2,263,000	0	2,263,000	0	2,263,000	2,256,000
Ofisa o le Teritori mo Suiga	1,194,000	0	1,194,000	0	1,194,000	3,941,500
Aofa'i Teugatupe Tausi:	70,437,850	9,151,000	79,588,850	8,539,000	88,127,850	86,633,958
TU'UFA'ATASIGA ATOA:	129,007,850	33,317,000	162,324,850	70,101,200	232,426,050	222,898,358

MALO O AMERIKA SAMOA
Tausaga Tupe 2004 Paketi Fa'aiu
Tupe Maua

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Matagaluega o A'oga	17,131,500	0	0	0	209,000	0	17,340,500
Tupe Fesoasoani o Aoga	0	0	0	250,000	1,750,000	0	2,000,000
Ofisa o Fa'asalalauga Lautele	963,500	0	0	0	0	0	963,500
Matagaluega o le Soifua Maloloina	1,578,500	0	0	0	14,500	0	1,593,000
Matagaluega o Fa'ato'aga	770,000	19,500	8,000	2,500	31,500	0	831,500
Matagaluega o Fefa'ataua'iga	371,000	9,000	42,000	0	19,000	0	441,000
Matagaluega Tau Tupulaga ma Tina	93,500	5,500	3,000	6,000	15,000	26,500	149,500
Tamaoaga Sami ma Vaomatua	128,000	0	0	0	0	0	128,000
Puleaga o le Taulaga	1,361,000	80,000	154,000	8,000	109,000	15,000	1,727,000
Matagaluega o le Saogalemu Lautele	4,077,500	211,000	23,500	5,000	161,000	0	4,478,000
OTICIDE	101,500	1,000	2,000	0	5,500	0	110,000
Paka ma Ta'aloga	517,000	40,000	4,000	3,000	75,000	0	639,000
Ofisa o le Kovana	1,364,500	118,000	186,000	134,500	285,500	28,000	2,116,500
Matagaluega o Pulega o Tautua	486,000	18,500	12,500	0	33,000	0	550,000
Ofisa o Fa'atauga	709,000	7,000	10,000	0	11,000	0	737,000
Ofisa e Pulea Meatotino	405,000	4,000	0	0	6,000	0	415,000
Matagaluega o Tupe	4,131,500	149,500	42,500	45,000	50,750	0	4,419,250
Matagaluega Galuega Lautele	4,098,500	305,000	39,000	15,750	118,250	63,500	4,640,000
Matagaluega o Mata'upu tau Tulafono	1,739,500	11,000	23,000	21,500	41,000	0	1,836,000
Ofisa o le Malo Lotoifale	1,638,000	5,000	8,000	0	11,000	0	1,662,000
Matagaluega o Tagatafaigaluega	912,000	10,500	3,000	0	17,500	5,000	948,000
Ofisa o le Loia Fautua Lautele	248,000	3,000	5,000	5,000	6,000	0	267,000
Ofisa o le Su'etusi o le Teritori	210,000	5,500	4,000	19,000	10,500	6,000	255,000
Ofisa o Palota	194,000	5,000	2,500	0	5,000	0	206,500
Falemata'aga (Lotoifale)	0	0	0	0	40,000	0	40,000
Fa'amasino o Pulega	156,000	4,500	0	5,000	20,000	0	185,500
Faletusi Feleti Barstow	221,500	29,000	4,000	0	46,000	0	300,500
Ofisa o Fuafuaga & Paketi	486,000	20,000	24,000	25,000	24,000	20,000	599,000
Aofa'i le Tumau:	44,092,500	1,061,500	600,000	545,250	3,115,000	164,000	49,578,250

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Fono Faitulafono	3,663,500	644,000	135,000	115,000	133,000	0	4,690,500
Fa'amasinoga Maualuga	803,500	20,000	15,000	26,500	38,000	0	903,000
Fa'amasino Lotoifale	695,500	16,000	37,000	20,500	71,000	0	840,000
Aofa'i le tumau:	5,162,500	680,000	187,000	162,000	242,000	0	6,433,500

Porokalama Fa'apitoa:	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Foai Tupe a le Puleaga a le Falemai	0	0	5,296,500	0	0	0	5,296,500
BHE Foai Tupe Lautele	0	0	2,242,750	0	0	0	2,242,750
Teugatupe Lautele Fesoasoani o le Malaeva'alele	0	0	800,000	0	0	0	800,000
Teugatupe Fa'aleoleo	0	0	150,000	0	0	0	150,000
Nu'u Laiti/Vai	0	0	100,000	0	0	0	100,000
FMIS Komepiuta (IFAS)	0	0	450,000	0	0	0	450,000
Gaoioiga Fa'a-le-Aganu'u	0	0	200,000	0	0	0	200,000
Totogi o Inislua	0	0	550,000	0	0	0	550,000
Femalagailaga I le Motu o Swains	0	0	40,000	0	0	0	40,000
Komititi Pasi Laisene o Galuega	0	0	20,000	0	0	0	20,000
Palotaga o le Teritori	0	0	100,000	0	0	0	100,000
EOB Eletise/Vai	0	0	300,000	0	0	0	300,000
Tapenaga Lapisi o le Fagaloa	0	0	85,000	0	0	0	85,000
Puleaga o le Taulaga	0	0	100,000	0	0	0	100,000
Oloa Totoe o le Malo Tele	0	0	50,000	0	0	0	50,000
Foai Tupe mo Fa'atoaga	0	0	50,000	0	0	0	50,000
DOE Fa'aleleia o Fale	0	0	900,000	0	0	0	900,000
Fa'amaumauga o Oloa (Fa'atauga)	0	0	350,000	0	0	0	350,000
Fesoasoani mo Aitalafu	0	0	3,500,000	0	0	0	3,500,000
Talosaga ma Fa'aleagaina	0	0	200,000	0	0	0	200,000
Aso o le Tu'uina atu o Manu'a	0	0	200,000	0	0	0	200,000
Fa'aleleiga Ofisa o le Fono	0	0	200,000	0	0	0	200,000
Konekarate Su'etusi ASG	0	0	300,000	0	0	0	300,000
Moli o Auala	0	0	100,000	0	0	0	100,000
Galuega tausiga o le EOB	0	0	300,000	0	0	0	300,000
Aofa'i le Tumau Porokalama Fa'apitoa:	0	0	16,584,250	0	0	0	16,584,250

Aofa'i (Galuega Fa'avae):	49,255,000	1,741,500	17,371,250	707,250	3,357,000	164,000	72,596,000
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Fesoasoani mai le Malo Tele:	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Aofa'i Falemata'aga/NEA	145,000	8,000	73,000	11,000	10,000	0	247,000
Puipuiga Si'omaga Am. Samoa	723,500	41,000	17,500	112,000	58,000	49,000	1,001,000
Puleaga o Tagata Matutua	1,303,000	38,500	74,500	45,000	995,500	20,000	2,476,500
Puipuiga Mea Sina Fa'atalatu'u	149,000	4,300	122,000	18,500	76,200	7,000	377,000
Tagata ma Tautua Lautele	3,551,500	443,000	2,254,000	295,500	9,634,000	196,000	16,374,000
Matagaluega Tagata Faigaluega	356,500	59,500	146,000	38,500	67,000	9,000	676,500
Tamaoaiga Sami ma Vaomatua	1,284,500	148,000	68,000	179,500	217,200	72,000	1,969,200
Foai a le OPI	35,000	30,000	160,000	45,500	100,000	60,000	430,500
Foai mo le Solfua Maloloina	1,299,000	136,500	34,000	187,500	444,500	46,000	2,147,500
Inisiaua Tagata Matutua a le Puleaga a le Falema'i	2,298,199	947,638	575,971	90,502	242,379	21,311	4,176,000
Noga-tupe a le Puleaga a le Falema'i	341,000	127,000	135,000	45,000	61,000	21,000	730,000
Foai mo le Fefa'ataua'iga	959,000	34,000	1,602,500	123,000	568,500	31,500	3,318,500
Ofisa Enetia o le Teritori	223,000	69,500	55,500	27,000	17,000	54,500	446,500
CJPA/Tete'e Vaila'au Fa'asaina	1,416,000	315,000	263,000	327,000	354,000	337,000	3,012,000
TEMCO/Ofisa o le Kovana	395,000	21,500	35,500	69,000	172,000	77,500	770,500
Puipuiga Atunu'u moni (Kovana)	584,000	40,000	356,000	77,000	176,000	162,000	1,395,000
Saogalemu o Alatele	180,000	87,000	70,000	65,000	50,000	113,000	565,000
MCSAP	206,500	19,000	3,000	84,500	64,500	16,000	393,500
Saogalemu o Va'a/DPS	118,500	14,500	0	20,000	33,000	24,500	210,500
Puipuiga mai Afimumu/USDA	0	60,000	5,000	12,000	26,000	32,000	135,000
NCHIP	139,000	5,000	45,500	26,000	35,000	116,000	366,500
COPS	138,500	0	0	0	0	0	138,500
Foai mo DOE	15,227,000	5,660,500	1,144,000	474,000	1,171,500	703,000	24,380,000
Foai mo BHE	2,248,000	259,400	444,800	215,500	209,500	255,800	3,633,000
Foai mo le Faletusi a Feleti Barstow	0	52,000	6,000	24,000	34,000	0	116,000
Puipuiga ma Puluvaga	322,500	47,500	73,000	68,000	91,500	13,000	615,500
Aofa'i Fesoasoani Malo Tele:	33,643,199	8,668,338	7,763,771	2,680,502	14,908,279	2,437,111	70,101,200

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foa'i Tupe Fesoasoani	Aofaiga Fuafuaina	Foa'i Tupe Fa'apitoa Feterale	Paketi Taufa'aofi TT 2004	Paketi Fuafuaina TT 2003
Puipuiga Saogalemu Lautele						
Puipuiga Saogalemu Lautele	3,069,000	1,409,000	4,478,000	0	4,478,000	4,217,000
OTICIDE	110,000	0	110,000	0	110,000	107,000
Saogalemu I Alatele	0	0	0	565,000	565,000	488,500
MCSAP	0	0	0	393,500	393,500	378,000
Saogalemu o Va'a	0	0	0	210,500	210,500	209,000
USDA Afimumu	0	0	0	135,000	135,000	140,000
NCHIP	0	0	0	366,500	366,500	282,000
COPS	0	0	0	138,500	138,500	0
FEMA-AFI	0	0	0	0	0	165,000
CJPA/Tete'e Vailaau Fa'asaina	0	0	0	3,012,000	3,012,000	2,767,000
TEMCO (Ofisa o le Kovana)	0	0	0	770,500	770,500	639,000
Puipuiga Atunu'u moni (Kovana)	0	0	0	1,395,000	1,395,000	0
Aofa'i:	3,179,000	1,409,000	4,588,000	6,986,500	11,574,500	9,392,500
Malo Lautele:						
Ofisa o le Kovana	2,116,500	0	2,116,500	0	2,116,500	2,081,000
Matagaluega o Pulega o Tautua	550,000	0	550,000	0	550,000	489,500
Ofisa o Fa'atauga	737,000	0	737,000	0	737,000	703,000
Ofisa e Pulea Meatotino	415,000	0	415,000	0	415,000	390,000
Matagaluega o Tupe	4,419,250	0	4,419,250	0	4,419,250	3,231,500
Matagaluega Galuega Lautele	1,974,500	2,665,500	4,640,000	0	4,640,000	4,435,000
Matagaluega o Mataupu tau Tulafono	969,500	866,500	1,836,000	0	1,836,000	1,735,000
Ofisa o le Malo Lotoifale	1,662,000	0	1,662,000	0	1,662,000	1,628,500
Matagaluega o Tagatafaigaluega	948,000	0	948,000	676,500	1,624,500	1,450,500
Ofisa o le Loia Fautua Lautele	267,000	0	267,000	0	267,000	249,500
Ofisa o le Su'etusi o le Teritori	255,000	0	255,000	0	255,000	189,500
Ofisa o Palota	206,500	0	206,500	0	206,500	180,000
Matagaluega tau Tupulaga ma Tina	149,500	0	149,500	0	149,500	147,500
Faletusi Feleti Barstow	300,500	0	300,500	116,000	416,500	416,500
Ofisa o le Fa'amasino o Taupulega	185,500	0	185,500	0	185,500	182,000
Ofisa o Faufuaga & Paketi	599,000	0	599,000	0	599,000	559,500
Aofa'i:	15,754,750	3,532,000	19,286,750	792,500	20,079,250	18,068,500
Aofa'i le tumau mo Porokalama:	36,455,250	13,123,000	49,578,250	61,562,200	111,140,450	99,284,650

Teugatupe Tausi:	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Puleaga a le Falemai	10,962,951	4,520,455	2,747,515	431,713	1,156,206	101,660	19,920,500
Komiti o le Kolisi Tu'ufa'atasi	1,790,250	182,000	222,000	75,000	357,100	0	2,626,350
Eletise Iutiti	5,286,500	15,788,000	2,089,500	223,500	4,495,000	832,000	28,714,500
Iutiti o le Vai	1,252,000	755,500	702,000	72,000	1,562,500	193,000	4,537,000
Suavaivale Lafoai	1,218,000	124,000	416,000	40,000	215,500	266,000	2,279,500
Otaota Lafoai	281,000	70,500	1,331,000	14,000	107,000	264,500	2,068,000
Puleaga o Feso'ota'iga	3,345,000	675,000	280,000	180,000	4,220,000	2,800,000	11,500,000
Maketi Lautele	140,500	10,000	0	0	10,000	0	160,500
Malae Va'alele	1,214,000	60,000	185,000	17,000	242,000	106,000	1,824,000
Malae Tapolo	122,000	10,000	0	0	0	102,500	234,500
A'oga Aveta'avale	73,000	4,000	3,000	0	33,500	0	113,500
Teugatupe mo Mea Faigaluega	0	22,000	2,000	1,500	7,000	2,500	35,000
Teuteuina o Alatele	280,500	203,000	2,000	1,500	55,000	78,000	620,000
Fale Nofo Totogi - DAS	542,500	25,000	206,500	0	6,000	0	780,000
Fale Lomi Tusi	125,000	103,000	1,000	0	14,000	60,000	303,000
Paka mo Pisinisi	249,000	10,000	140,000	0	8,500	8,000	415,500
OPM/Suau'u Co-op	120,000	9,000	2,110,000	18,000	6,000	0	2,263,000
Ofisa o le Teritori mo Suiga	170,000	9,000	994,000	0	18,000	3,000	1,194,000

Aofa'i Teugatupe Tausi:	27,172,201	22,580,455	11,431,515	1,074,213	12,513,306	4,817,160	79,588,850
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Galuega Tetele:	0	0	10,140,000	0	0	0	10,140,000
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AOFA'IGA ATOA:	110,070,400	32,990,293	46,706,536	4,461,965	30,778,585	7,418,271	232,426,050
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Maga 2. Aso taualoa.

O leni tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ona o se mana'oga fa'anatinati mo le fa'aauauina talafeagai o le aiā fa'alepaketi mo le malo.



TUAOLO M.E. FRUEAN

Sui Peresetene, Maota Maua-luga



SAVALI TALAVOU ALE

Sui Fofoga Fetalai, Maota o Sui

Hereby Approved this 25th day of September 2003



Governor Of American Samoa