

THE THIRTY-EIGHTH LEGISLATURE OF AMERICAN SAMOA

Second Regular Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Monday, the tenth day of July
two thousand and twenty three

AN ACT PROVIDING FOR THE APPROPRIATION OF THE AMERICAN SAMOA
GOVERNMENT BUDGET FOR FISCAL YEAR 2024 AND FOR AN EARLY
EFFECTIVE DATE.

Preamble:

There is an urgent need to provide funding for the necessary and proper
functions of the government, so this law shall become effective immediately upon
passage by the Legislature and approval by the Governor.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:-

**"CHAPTER 1
GENERAL PROVISIONS**

Section 1. Sources of projected revenue.

The sources of projected revenue identified for appropriation in the
American Samoa Government Budget for Fiscal Year 2024 by this act are as
follows:

a. Local Revenue:

Taxes	\$103,200,000
Licenses and Permits	\$1,600,000
Fees and Fines	\$6,000,000
Charges for Services	\$6,900,000
Miscellaneous	\$2,279,000
Total Indirect Costs	\$7,000,000
Total Transfers-In	\$16,021,000
Total Local Revenue	\$143,000,000

b. Capital Improvement Projects	\$10,262,500
c. Special Federal Grants	\$275,344,000
d. Enterprise Funds	\$236,327,000

Total projected revenue sources in

Fiscal Year 2024

\$664,933,500

Sec 2. Unbudgeted revenue—Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, received during Fiscal Year 2024 revenue from any source not included in the source of projected revenue identified in this act or which exceed the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2024 shall not be expended for any purpose unless first authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriation to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 2024 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

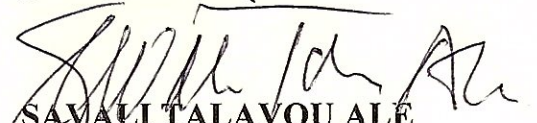
CHAPTER II

Section 1. Appropriation of budget.

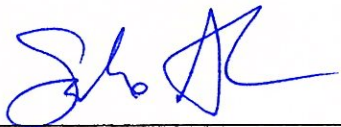
The American Samoa Government Fiscal Year 2024 Annual Budget is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

Sec 2. Effective date.

This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government.


SAVALI TALAVOU ALE
Speaker, House of Representatives


TUAOLO MANAIA FRUEAN
President of the Senate


TALAEUGA E. V. ALE
Acting Governor of American Samoa

**AMERICAN SAMOA GOVERNMENT
ESTIMATED APPROPRIABLE REVENUES
FINAL BUDGET FISCAL YEAR 2024**

Revenue Sources	FY 2024	FY 2023	FY 2022	FY 2021
Taxes:				
Corporate Taxes	30,500,000	18,500,000	16,300,000	16,000,000
Individual Income Taxes	42,500,000	29,400,000	27,537,500	27,000,000
Excise Taxes - general	26,000,000	24,605,500	23,200,000	23,000,000
Soda Tax	2,500,000	3,000,000	3,000,000	3,000,000
Cover-Over	1,700,000	2,000,000	2,000,000	2,000,000
Sub-Total Taxes	103,200,000	77,505,500	72,037,500	71,000,000
Licenses and Permits	1,600,000	1,600,000	1,500,000	1,500,000
Fees and Fines	6,000,000	5,500,000	5,500,000	5,000,000
Charges for Services:				
Port Administration	4,400,000	4,800,000	4,600,000	4,500,000
Rents & Leases	1,700,000	2,500,000	2,100,000	2,000,000
Others	800,000	1,000,000	925,000	600,000
Sub-Total Charges for Services	6,900,000	8,300,000	7,625,000	7,100,000
Miscellaneous:				
Interest Income	10,000	10,000	10,000	10,000
Judgments & Settlements	269,000	270,000	260,000	260,000
Others	2,000,000	1,620,000	1,230,000	4,000,000
Sub-Total Miscellaneous	2,279,000	1,900,000	1,500,000	4,270,000
Interdepartmental Charges				
Indirect Cost	7,000,000	7,000,000	6,000,000	5,000,000
Sub-Total Interdepartmental Charges	7,000,000	7,000,000	6,000,000	5,000,000
Transfers-In:				
Special Federal Grants	1,000,000	1,000,000	1,000,000	1,000,000
School Repair	2,750,000	2,800,000	2,729,000	3,021,500
Sub Transfer in	3,750,000	3,800,000	3,729,000	4,021,500
Local Revenue Collection	130,729,000	105,605,500	97,891,500	97,891,500
Interior Grant in Aid	12,271,000	12,271,000	12,271,000	12,271,000
Total Rev+ Grant in Aid	143,000,000	117,876,500	110,162,500	110,162,500
Supplemental	0	7,405,000	12,650,000	0
Total Rev.+Gia+Supplemental	143,000,000	125,281,500	122,812,500	110,162,500

AMERICAN SAMOA GOVERNMENT
PROPOSED FISCAL YEAR 2024
APPROPRIATION SUMMARY - ALL FUNDS

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2024	Approved Budget FY 2023
Education & Culture:						
Department of Education	17,068,000	6,480,000	23,548,000	69,601,500	93,149,500	88,421,000
Scholarship Program	1,400,000	0	1,400,000	0	1,400,000	1,400,000
Office of Public Information	1,775,000	0	1,775,000	775,500	2,550,500	2,761,000
Arts Council	343,500	0	343,500	328,000	671,500	616,500
Total:	20,586,500	6,480,000	27,066,500	70,705,000	97,771,500	93,198,500
Health:						
Department of Public Health	3,052,500	0	3,052,500	13,522,000	16,574,500	32,426,000
Territorial Admin. on Aging	555,000	0	555,000	2,337,500	2,892,500	2,790,500
Dept. of Human & Social Services	0	0	0	35,175,000	35,175,000	30,833,000
Vocational Rehabilitation (Governor)	59,500	0	59,500	1,395,000	1,454,500	1,431,000
Medicaid State Agency	742,000	0	742,000	85,000,000	85,742,000	86,217,000
Office of Protection & Advocacy	0	0	0	845,500	845,500	878,500
Total:	4,409,000	0	4,409,000	138,275,000	142,684,000	154,576,000
Economic Development						
Dept of Agriculture	2,016,000	0	2,016,000	1,260,000	3,276,000	2,796,000
Department of Commerce	765,000	0	765,000	10,953,500	11,718,500	11,130,000
Marine & Wildlife	550,000	0	550,000	5,729,000	6,279,000	6,440,000
Visitor's Bureau	936,000	0	936,000	0	936,000	843,500
Total:	4,267,000	0	4,267,000	17,942,500	22,209,500	21,209,500
Conservation & Environment						
Environmental Prot. Agency	0	0	0	2,655,000	2,655,000	2,275,500
Territorial Energy Office	0	0	0	1,362,000	1,362,000	750,500
Governor's Office Grants	0	0	0	1,827,000	1,827,000	1,033,500
Department of Parks & Recreation	1,417,000	0	1,417,000	0	1,417,000	1,026,000
Total:	1,417,000	0	1,417,000	5,844,000	7,261,000	5,084,500
Transportation						
Port Administration	3,266,000	641,000	3,907,000	0	3,907,000	3,245,000
Total:	3,266,000	641,000	3,907,000	0	3,907,000	3,245,000
Public Safety						
Department of Public Safety	4,280,000	1,220,000	5,500,000	0	5,500,000	4,850,000
Department of Homeland Security	1,580,000	0	1,580,000	3,929,000	5,509,000	3,948,000
Highway Safety	0	0	0	658,000	658,000	649,000
MCSAP	0	0	0	458,500	458,500	356,500
Search & Rescue (Marine Patrol)	3,532,000	0	3,532,000	1,062,000	4,594,000	3,606,500
Correctional Facility	2,792,500	0	2,792,500	0	2,792,500	1,792,500
Criminal Justice Planning Agency	178,000	0	178,000	2,877,000	3,055,000	2,551,500
Total:	12,362,500	1,220,000	13,582,500	8,984,500	22,567,000	17,764,000

AMERICAN SAMOA GOVERNMENT
PROPOSED FISCAL YEAR 2024
APPROPRIATION SUMMARY - ALL FUNDS

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2024	Approved Budget FY 2023
General Government						
Office of the Governor	12,300,000	0	12,300,000	0	12,300,000	8,327,500
Dept. Administrative Svcs.	1,237,000	0	1,237,000	0	1,237,000	988,000
Office of Procurement	1,650,000	0	1,650,000	0	1,650,000	1,536,500
Office of Property Management	600,000	0	600,000	0	600,000	486,000
Dept. of Treasury	11,000,000	0	11,000,000	0	11,000,000	7,309,000
Dept. of Public Works	5,479,500	2,320,000	7,799,500	1,230,500	9,030,000	8,298,000
Dept. of Legal Affairs	2,594,500	745,000	3,339,500	487,000	3,826,500	3,488,500
Office of Local Government	3,035,000	0	3,035,000	0	3,035,000	2,906,500
Dept. of Human Resources	2,537,000	0	2,537,000	1,617,500	4,154,500	3,806,000
Workmen's Compensation Office	356,000	0	356,000	0	356,000	339,000
Office of Public Defender	482,000	0	482,000	0	482,000	453,000
Office of the Election	975,000	0	975,000	273,000	1,248,000	1,209,500
Office of the Territorial Audit	569,000	0	569,000	206,000	775,000	542,000
Dept. of Youth & Women's Affairs	1,055,000	0	1,055,000	0	1,055,000	985,500
Administrative Law Judge	405,000	0	405,000	0	405,000	384,500
Office of Program Plnng. & Budget	1,100,000	0	1,100,000	0	1,100,000	920,000
Feleti Barstow Public Library	400,000	0	400,000	117,000	517,000	461,000
Total:	45,775,000	3,065,000	48,840,000	3,931,000	52,771,000	42,440,500
Fono & Judiciary						
Sub-Total Programs	92,083,000	11,406,000	103,489,000	245,682,000	349,171,000	337,508,000
Legislature of Am. Samoa	10,116,500	0	10,116,500	0	10,116,500	9,116,500
High Court	0	865,000	865,000	0	865,000	865,000
Local Judiciary	3,029,500	0	3,029,500	0	3,029,500	2,764,500
Sub-Total Fono & Judiciary	13,146,000	865,000	14,011,000	0	14,011,000	12,746,000
TOTAL:	105,229,000	12,271,000	117,500,000	245,682,000	363,182,000	350,254,000

AMERICAN SAMOA GOVERNMENT
PROPOSED FISCAL YEAR 2024
APPROPRIATION SUMMARY - ALL FUNDS

Special Programs:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2024	Approved Budget FY 2023
Hospital Authority Subsidy	2,000,000	0	2,000,000	0	2,000,000	2,000,000
Board of Higher Ed. Subsidy	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Airport GF Subsidy	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Medicaid - Subsidy	4,000,000	0	4,000,000	0	4,000,000	3,000,000
DAS Housing Subsidy	350,000	0	350,000	0	350,000	350,000
DAS Print Shop Subsidy	100,000	0	100,000	0	100,000	100,000
Sports Complex Subsidy	300,000	0	300,000	0	300,000	300,000
Adopt-A-School	100,000	0	100,000	0	100,000	100,000
ASCC Nursing Program	100,000	0	100,000	0	100,000	50,000
ASG Membership Dues/Fees	200,000	0	200,000	0	200,000	100,000
Centennial Book Contract	200,000	0	200,000	0	200,000	0
Ceremonial Activities	1,000,000	0	1,000,000	0	1,000,000	400,000
Deferred Compensation Plan	200,000	0	200,000	0	200,000	0
Economic Development (Private Sector)	350,000	0	350,000	0	350,000	250,000
EOB Electricity / Water	700,000	0	700,000	0	700,000	700,000
Former Governor's Allowance	150,000	0	150,000	0	150,000	150,000
Golf Course Club House Renovation	500,000	0	500,000	0	500,000	450,000
Governor's Contingency Fund	700,000	0	700,000	0	700,000	300,000
Governor's Mansion restoration project	100,000	0	100,000	0	100,000	100,000
Hope House	100,000	0	100,000	0	100,000	100,000
Independent Samoa Land Development	1,500,000	0	1,500,000	0	1,500,000	0
Island Beautification	2,000,000	0	2,000,000	0	2,000,000	100,000
Language & Culture of Arts Development	50000	0	50000	0	50000	50,000
LBJ Staff Development	500,000	0	500,000	0	500,000	400,000
Local Road Maintenance	2,000,000	0	2,000,000	0	2,000,000	1,000,000
Manu'a Development/Maintenance	2,500,000	0	2,500,000	0	2,500,000	600,000
Pago Harbor Cleanup	200,000	0	200,000	0	200,000	200,000
Shoreline Protection	2,000,000	0	2,000,000	0	2,000,000	300,000
Small Village Fund	200,000	0	200,000	0	200,000	100,000
Sports Development	600,000	0	600,000	0	600,000	500,000
Veterans Stadium Upgrade	300,000	0	300,000	0	300,000	200,000
Western District Small Boat Wharf	200,000	0	200,000	0	200,000	0
American Samoa Youth Day	300,000	0	300,000	0	300,000	0
Veterans Affairs Office Events	0	0	0	0	0	200,000
Local Farm Subsidy Program	0	0	0	0	0	100,000
Local Fishing Subsidy Program	0	0	0	0	0	100,000
TAOA Subsidy	0	0	0	0	0	100,000
American Samoa Shipyard Subsidy	0	0	0	0	0	150,000
ASG System Contract (One Solution)	0	0	0	0	0	400,000
ASG Audit Contract	0	0	0	0	0	430,000
Insurance Premiums	0	0	0	0	0	1,400,000
Territorial Elections	0	0	0	0	0	100,000

AMERICAN SAMOA GOVERNMENT
PROPOSED FISCAL YEAR 2024
APPROPRIATION SUMMARY - ALL FUNDS

EOB Maintenance	0	0	0	0	0	0	0	0	300,000
Claims and Damages	0	0	0	0	0	0	0	0	100,000
Manu'a/Swains Transportation	0	0	0	0	0	0	0	0	500,000
ASG Fuel for Local Fleet	0	0	0	0	0	0	0	0	500,000
DPS Law Enforcement	0	0	0	0	0	0	0	0	250,000
Immigration Computer System	0	0	0	0	0	0	0	0	100,000
Summer Youth Program	0	0	0	0	0	0	0	0	100,000
Disaster Relief	0	0	0	0	0	0	0	0	100,000
AS Water Conservation Program	0	0	0	0	0	0	0	0	100,000
Washington D.C Consultants	0	0	0	0	0	0	0	0	200,000
Drug Enforcement Task Force	0	0	0	0	0	0	0	0	200,000
Leapaga Family - Land Lease	0	0	0	0	0	0	0	0	50,000
Constitutional Convention	0	0	0	0	0	0	0	0	200,000
Supplemental Appropriation FY 2023	0	0	0	0	0	0	0	0	7,405,000
Total Special Programs:	25,500,000	0	25,500,000	0	25,500,000	0	25,500,000	0	26,985,000
Total Basic Operations:	130,729,000	12,271,000	143,000,000	245,682,000	388,682,000	377,239,000			
Total Capital Imp. Project:	0	10,262,500	10,262,500	0	10,262,500	10,262,500			
Total Appropriation Fund:	130,729,000	22,533,500	153,262,500	245,682,000	398,944,500	387,501,500			

AMERICAN SAMOA GOVERNMENT
PROPOSED FISCAL YEAR 2024
APPROPRIATION SUMMARY - ALL FUNDS

Enterprise Funds:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2024	Approved Budget FY 2023
Hospital Authority	63,064,000	7,900,000	70,964,000	14,302,000	85,266,000	141,000,000
Board of Higher Education	12,532,000	1,358,000	13,890,000	11,460,000	25,350,000	20,014,935
Electric Utility - ASPA	54,223,500	0	54,223,500	0	54,223,500	62,765,500
Water Utility - ASPA	28,079,500	0	28,079,500	0	28,079,500	22,903,000
Wastewater Division - ASPA	11,812,000	0	11,812,000	0	11,812,000	8,308,500
Solid Waste - ASPA	4,709,500	0	4,709,500	0	4,709,500	5,025,000
TeleCommunication Authority	26,000,000	0	26,000,000	0	26,000,000	24,000,000
Pago Pago International Airport	3,000,000	0	3,000,000	0	3,000,000	3,000,000
Public Market	263,000	0	263,000	0	263,000	243,000
Driver Training	117,500	0	117,500	0	117,500	116,500
Road Maintenance	625,000	0	625,000	0	625,000	600,000
Sports Complex	518,000	0	518,000	0	518,000	518,500
Housing DAS	217,000	0	217,000	0	217,000	400,000
Print Shop	153,500	0	153,500	0	153,500	153,500
Industrial Park	771,500	0	771,500	0	771,500	675,000
AS Shipyard Services Authority	2,518,500	0	2,518,500	0	2,518,500	1,911,000
ODAMP - Disaster Asst. & Petroleum	4,464,500	0	4,464,500	3,900,000	8,364,500	7,684,500
Debt Service Fund	14,000,000	0	14,000,000	0	14,000,000	14,000,000
Total Enterprise Funds :	227,069,000	9,258,000	236,327,000	29,662,000	265,989,000	313,318,935
GRAND TOTAL:	357,798,000	31,791,500	389,589,500	275,344,000	664,933,500	700,820,435

AMERICAN SAMOA GOVERNMENT
FISCAL YEAR 2024 FINAL BUDGET
OBJECT CLASS SUMMARY

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	20,040,000	413,500	254,000	26,000	2,549,500	265,000	23,548,000
Scholarship Fund	0	0	0	100,000	1,300,000	0	1,400,000
Office Public Information	1,679,500	5,000	2,000	2,000	86,500	0	1,775,000
Department of Public Health	1,985,500	0	0	0	1,067,000	0	3,052,500
Department of Agriculture	1,747,500	9,000	45,500	15,000	199,000	0	2,016,000
Department of Commerce	433,500	37,000	45,000	43,000	129,000	77,500	765,000
Dept. of Marine and Wildlife Resources	327,000	15,000	133,000	15,000	60,000	0	550,000
Visitor's Bureau	582,000	32,500	78,500	45,000	164,000	34,000	936,000
Dept. of Parks and Recreations	1,022,500	18,500	307,000	5,000	64,000	0	1,417,000
Dept. of Port Administration	2,864,000	19,500	206,500	13,000	804,000	0	3,907,000
Department of Public Safety	4,833,000	3,000	0	10,000	654,000	0	5,500,000
Dept. of Homeland Security	1,254,000	14,000	8,500	10,000	293,500	0	1,580,000
Executive Office	9,645,000	60,000	829,000	379,000	1,387,000	0	12,300,000
Dept of Administrative Services	919,000	45,500	2,000	9,500	246,000	15,000	1,237,000
Office of Procurement	1,515,000	23,000	5,000	10,000	97,000	0	1,650,000
Office of Property Management	585,000	2,000	0	0	13,000	0	600,000
Department of Treasury	8,081,000	225,000	1,874,000	175,000	465,000	180,000	11,000,000
Department of Public Works	7,011,500	35,000	500,000	30,000	223,000	0	7,799,500
Department of Legal Affairs	2,829,000	44,500	228,000	43,000	195,000	0	3,339,500
Department of Local Government	2,971,500	10,000	0	15,000	38,500	0	3,035,000
Dept of Human Resources	2,283,000	16,500	203,000	4,500	20,000	10,000	2,537,000
Workmans Compensation office	311,000	7,000	11,000	7,000	13,500	6,500	356,000
Office of Public Defender	450,000	1,500	1,000	5,000	24,500	0	482,000
Office of the Elections	737,000	6,000	5,000	0	227,000	0	975,000
Office of the Territorial Audit	494,500	9,000	6,000	24,000	35,500	0	569,000
Office of Youth and Women's affairs	948,000	8,000	5,000	6,000	80,000	8,000	1,055,000
Arts Council (Local)	301,000	0	0	0	42,500	0	343,500
Criminal Justice (Local)	161,000	2,000	0	0	10,000	5,000	178,000
TAOA (Local)	309,000	2,000	230,000	0	14,000	0	555,000
Vocational Rehabilitation (local)	0	59,500	0	0	0	0	59,500
Medicaid Agency (Local)	530,000	10,000	113,000	50,000	20,000	19,000	742,000
Office of Admin. Law Judge	364,000	9,000	2,000	4,000	26,000	0	405,000
Feleti Barstow Public Library	382,500	0	0	0	17,500	0	400,000
Office of Planning and Budget	879,000	35,000	40,000	36,000	75,000	35,000	1,100,000
Search and Rescue	3,435,500	5,500	34,500	3,000	53,500	0	3,532,000
Correctional Facility	1,995,500	206,000	100,000	0	491,000	0	2,792,500
Sub-Total Executive:	83,906,500	1,389,000	5,268,500	1,085,000	11,185,000	655,000	103,489,000
Legislature of Am. Samoa	6,577,500	1,922,000	150,000	804,500	537,500	125,000	10,116,500
High Court	790,000	16,000	21,000	12,000	26,000	0	865,000
Local Judiciary	2,745,000	20,000	104,000	13,000	147,500	0	3,029,500
Sub-Total Fono & Judiciary:	10,112,500	1,958,000	275,000	829,500	711,000	125,000	14,011,000

AMERICAN SAMOA GOVERNMENT
FISCAL YEAR 2024 FINAL BUDGET
OBJECT CLASS SUMMARY

Special Programs:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority Subsidy	0	0	0	0	2,000,000	0	2,000,000
Board of Higher Ed. Subsidy	0	0	0	0	1,000,000	0	1,000,000
Airport GF Subsidy	0	0	1,000,000	0	0	0	1,000,000
Medicaid - Subsidy	0	0	4,000,000	0	0	0	4,000,000
Housing Division GF Subsidy	0	0	350,000	0	0	0	350,000
Print Shop Subsidy	0	0	100,000	0	0	0	100,000
GO - Sports Complex Subsidy	0	0	300,000	0	0	0	300,000
Adopt-A-School	0	0	100,000	0	0	0	100,000
ASCC Nursing Program	0	0	100,000	0	0	0	100,000
ASG Membership Dues/Fees	0	0	200,000	0	0	0	200,000
Centennial Book Contract	0	0	200,000	0	0	0	200,000
Ceremonial Activities	0	0	1,000,000	0	0	0	1,000,000
Deferred Compensation Plan	0	0	200,000	0	0	0	200,000
Economic Development (Private Sector)	0	0	350,000	0	0	0	350,000
EOB Electricity / Water	0	0	0	0	700,000	0	700,000
Former Governor's Allowance	0	0	0	0	150,000	0	150,000
Golf Course Club House Renovation	0	0	500,000	0	0	0	500,000
Governor's Contingency Fund	0	0	700,000	0	0	0	700,000
Governor's Mansion restoration project	0	0	100,000	0	0	0	100,000
Hope House	0	0	100,000	0	0	0	100,000
Independent Samoa Land Development	0	0	1,500,000	0	0	0	1,500,000
Island Beautification	0	0	2,000,000	0	0	0	2,000,000
Language & Culture of Arts Development	0	0	50,000	0	0	0	50,000
LBJ Staff Development	0	0	500,000	0	0	0	500,000
Local Road Maintenance	0	0	2,000,000	0	0	0	2,000,000
Manu'a Development/Maintenance	0	0	2,500,000	0	0	0	2,500,000
Pago Harbor Cleanup	0	0	200,000	0	0	0	200,000
Shoreline Protection	0	0	2,000,000	0	0	0	2,000,000
Small Village Fund	0	0	200,000	0	0	0	200,000
Sports Development	0	0	600,000	0	0	0	600,000
Veterans Stadium Upgrade	0	0	300,000	0	0	0	300,000
Western District Small Boat Wharf	0	0	200,000	0	0	0	200,000
American Samoa Youth Day	0	0	300,000	0	0	0	300,000
Local Farm Subsidy Program	0	0	0	0	0	0	0
Local Fishing Subsidy Program	0	0	0	0	0	0	0
TAOA Subsidy	0	0	0	0	0	0	0
American Samoa Shipyard Subsidy	0	0	0	0	0	0	0
ASG System Contract (One Solution)	0	0	0	0	0	0	0
ASG Audit Contract	0	0	0	0	0	0	0
Insurance Premium	0	0	0	0	0	0	0

AMERICAN SAMOA GOVERNMENT
FISCAL YEAR 2024 FINAL BUDGET
OBJECT CLASS SUMMARY

Federal Grants:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Dept. of Education Grants	45,086,500	14,131,000	3,373,000	1,552,000	4,566,500	892,500	69,601,500
Office of Public Info. Grants	180,500	38,000	88,000	57,000	312,000	100,000	775,500
Arts Council/NEA	226,000	10,000	77,000	15,000	0	0	328,000
Public Health Grants	7,581,000	1,293,500	1,690,500	525,000	1,908,000	524,000	13,522,000
Territorial Admin. On Aging	1,143,500	21,000	999,500	10,000	40,000	123,500	2,337,500
Human & Social Services	4,861,500	447,500	12,283,500	356,500	16,742,000	484,000	35,175,000
Vocational Rehabilitation	971,500	20,500	170,500	80,000	145,500	7,000	1,395,000
Medicaid State Agency	625,000	112,000	75,966,000	760,000	2,520,000	5,017,000	85,000,000
Protection & Advocacy	590,000	37,000	29,000	78,000	87,000	24,500	845,500
Dept. of Commerce Grants	2,637,500	130,500	7,253,000	202,500	576,500	163,500	10,953,500
Dept. of Marine Wildlife Res.	1,923,500	321,500	2,217,000	596,000	99,500	571,500	5,729,000
AS Environ. Protection Agency	2,283,000	15,500	175,000	55,000	81,500	45,000	2,655,000
Territorial Energy Office	482,000	213,000	202,000	117,500	347,500	0	1,362,000
Governor's Office Grant	1,029,500	77,500	199,000	68,000	224,500	228,500	1,827,000
Homeland Security	1,137,500	206,000	1,585,500	93,500	500,500	406,000	3,929,000
Highway Safety	229,500	35,000	181,500	112,000	100,000	0	658,000
MCSAP	236,000	56,000	33,000	29,000	90,000	14,500	458,500
Search & rescue (Marine Patrol)	433,500	60,000	248,500	50,000	80,000	190,000	1,062,000
CJPA	1,548,000	165,000	776,000	166,000	51,000	171,000	2,877,000
Dept. of Human Resources	1,567,500	10,000	10,000	10,000	10,000	10,000	1,617,500
Agriculture Grants	154,500	26,500	576,000	29,000	54,000	420,000	1,260,000
Legal Affairs Grants	124,500	0	0	0	362,500	0	487,000
Election Office Grants	188,000	30,000	0	30,000	25,000	0	273,000
Public Works Grants	1,230,500	0	0	0	0	0	1,230,500
Feleti Barstow Library Grant	30,000	22,700	24,000	18,000	22,300	0	117,000
Territorial Audit Grant	196,000	0	0	10,000	0	0	206,000
ODAPM Grants	0	0	3,900,000	0	0	0	3,900,000
Hospital Authority Grants	4,000,000	0	1,700,000	1,000,000	7,602,000	0	14,302,000
BHE Grants	4,368,000	243,500	1,124,500	411,000	1,558,500	3,754,500	11,460,000
Total Federal Grants:	85,064,500	17,723,200	114,882,000	6,431,000	38,106,300	13,137,000	275,344,000

AMERICAN SAMOA GOVERNMENT
FISCAL YEAR 2024 FINAL BUDGET
OBJECT CLASS SUMMARY

Enterprise Funds:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority	33,328,000	21,473,500	10,307,000	1,188,000	4,667,500	0	70,964,000
Board of Higher Education	11,366,500	261,000	1,376,500	299,000	448,000	139,000	13,890,000
Electric Utility - ASPA	7,727,000	40,017,500	3,370,500	274,000	2,611,500	223,000	54,223,500
Water Utility - ASPA	4,840,000	2,486,000	15,312,000	54,500	5,215,000	173,000	28,079,500
Wastewater - ASPA	2,129,000	541,000	7,134,500	15,500	1,382,500	609,500	11,812,000
Solid Waste - ASPA	763,500	426,500	3,087,500	6,000	252,500	173,500	4,709,500
Telecommunication Authority	5,789,800	4,312,700	3,180,700	291,400	8,054,400	4,371,000	26,000,000
Pago Pago International Airport	2,340,000	3,000	312,500	3,000	341,500	0	3,000,000
Public Market	180,500	12,000	0	0	17,000	53,500	263,000
Driver's Training	99,500	0	0	0	18,000	0	117,500
Road Maintenance	20,000	150,000	455,000	0	0	0	625,000
Sports Complex	518,000	0	0	0	0	0	518,000
Housing - DAS	217,000	0	0	0	0	0	217,000
Print Shop	132,000	6,000	0	0	15,500	0	153,500
Industrial Park	611,000	32,500	45,000	0	83,000	0	771,500
AS Shipyard Services Authority	1,142,000	665,000	185,000	70,000	421,500	35,000	2,518,500
ODAPM - Disaster Asst. & Petroleum	1,228,500	97,000	2,071,000	380,000	448,000	240,000	4,464,500
Debt Services	0	0	0	0	14,000,000	0	14,000,000
Total Enterprise:	72,432,300	70,482,700	46,837,200	2,581,400	37,975,900	6,017,500	236,327,000
Capital Improvement:	0	0	10,262,500	0	0	0	10,262,500
GRAND TOTAL:	251,515,800	91,552,900	199,175,200	10,926,900	91,828,200	19,934,500	664,933,500

NOFOA'IGA TOLUSEFULU-VALU FONOFAITULAFONO AMERIKA SAMOA

Fono Tele Lona Lua

Nofioia ma usuia i Fagatogo, Tutuila, Amerika Samoa
 Aso Gafua, aso sefulu o Iulai
 Lua afe luasefulutolu

O SE TULAFONO E SAUNIA AI MO LE FA'ASOASOAINA O LE PAKETI
 FA'ALETASAGA A LE MALO O AMERIKA SAMOA MO LE TASAGA
 FA'ALETUPE 2024 MA SE ASO TAUALOA VAVE.

Fa'atomuaga:

Ona o se manaoga vave ina ia mafai ona faatupeina o mea tatau ma le faagaoioiga
 o le malo, o lenei tulafono o le a taualoa vave pe a pasia e le Fono Faitulafono ma
 fa'amaonia e le Kovana.

IA FA'ATULAFONOINA E LE FONO FAITULAFONO A AMERIKA SAMOA:

**"MATA'UPU I
 AIAIGA LAUTELE**

Maga 1. Alagatupe o tupemaua fuafuaina.

O alagatupe o tupemaua fuafuaina ua fa'amaoniaina mo le fa'asoaga i le
 Paketi Fa'aletasaga a le Malo o Amerika Samoa mo le Tausaga Tupe 2023 i lenei
 tulafono ua fa'aalia i lalo:

a. Tupemaua lotoifale:

Lafoga	\$103,200,000
Laisene ma Pemitā	\$1,600,000
Tau fa'ae'e ma Salatupe	\$6,000,000
Totogi o Tautua	\$6,900,000
Isi mea	\$2,279,000
Aofa'iga o Tau e le patino	\$7,000,000
<u>Aofa'iga auina mai i totonu</u>	<u>\$16,021,000</u>
Aofa'i o Tupe Lotoifale	\$143,000,000

e. Fuafuaga mo Fa'aleleiga Tauā	\$10,262,500
i. Tupe Foa'i Fa'apitoa a le Feterale	\$275,344,000
o. Tupe mo Galuega Faigata e mana'omia ona faia	\$236,327,000

Aofa'i o alatupe o tupemaua fuafuaina

Tausaga Tupe 2024

\$664,933,500

Maga 2. Tupemaua e le'i fa'asoasoaina—Fa'amaoniaina ma fa'asoasoaina.

I se tulaga e maua e le Malo o Amerika Samoa, po'o so'o sona ofisa tupemaua i totonu o le Tausaga Tupe 2024 mai so'o se alagatupe e le o aofia i le alagatupe o tupemaua ua fa'amaoniaina i lenei tulafono pe ua sili atu fo'i i le fuafuaina o so'o se alatupe o tupemaua e pei ona ta'ua, o ia tupemaua e fa'atulagaina o tupemaua e le'i fa'asoasoaina. O le a teuina ia tupemaua i le teugatupe lautele ma ia fa'aavanoaina mo le fa'asoasoaina vave e le Fono Faitulafono e aunoa ma le fa'atalitali i le i'uga o le tausaga tupe.

O tupemaua e le'i fa'asoasoaina e maua i totonu o le Tausaga Tupe o le 2024 o le a le fa'aaogaina mo so'o se fa'amoemoega vagana ai ua mua'i maua le fa'atagaga ma fa'asoasoaina e le Fono Faitulafono. O le a fa'aailoa mai e le Kovana i se taimi vave i le Fono Faitulafono i le taimi lava e maua ai ia tupe aua e le'i fa'asoasoaina.

Maga 3. Aofa'iga e maualalo ai le tupemaua.

Afai e fuafua atu e le ali'i-ofisa o le tupe ma le paketi a le malo, o le tupemaua e maualalo i le tupemaua fa'amaonia ua fa'asoasoaina i lenei tulafono e sili nai le lua pasene mo le tausaga tupe, ia fa'aailoa vave mai e le Kovana i le Fono Faitulafono. Ia tu'uina mai fo'i ni fuafuaga o suiga o porokalama taufa'aofi a ofisa, tulafono e toefa'aporokalamaina ai po'o fa'asoasoaga fa'aopoopo e toefa'atulaga ai le tupe ua pa'u ai. O suiga taufa'aofi po'o le toefa'aporokalamaina ia auiliili mai ai fo'i le fa'aitiitia o le fa'aaluina o tupe mana'omia ina ia mautinoa o le tupemaua moni fuafuaina e tutusa ma le tupefa'aalu moni.

Maga 4. Anuilagi ona o le fa'atamala.

O tupemaua uma ua fa'asoasoaina e lenei tulafono e le fa'aaogaina, fa'atulagaina mo le fa'aaogaina, po'o le fa'aauau atu i tausaga tupe i le lumana'i le tapunia o le Tausaga Tupe 2024, ia toefa'afo'i atu i le Teugatupe Lautele ma e le mafai ona toe fa'aaogaina vagana ua toefa'asoasoaina e le Fono Faitulafono.

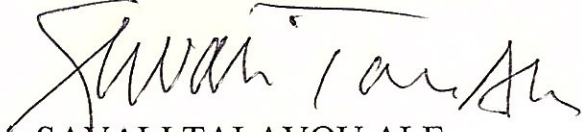
Mata'upu II

Maga 1. Fa'asoasoaga o le paketi.

O le Paketi Fa'ale-Tausaga o le Tausaga Tupe 2024 a le Malo o Amerika Samoa ua fa'amaonia nei ma fa'asoasoaina mo ofisa fa'asinoaina, ma ua fa'atagaina e fa'aaoga ia tupe ma'oti e pei ona fa'aalia i lalo:

Maga 2. Aso taualoa.

O lenei tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ona o se mana'oga fa'anatinati mo le fa'aauauina talafeagai o le aiā fa'alepaketi mo le malo.



SAVALI TALAVOU ALE
Fofoga Fetalai, Maota o Sui



TUAOLO MANAIA FRUEAN
Peresetene, Maota Maua-luga



TALAEUGA E. V. ALE
Kovana Tofia o Amerika Samoa

Malo o Amerika Samoa
Tupe Maua Fa'asoasoa Fuafuaina
Paketi Fa'ai'u-Tausaga Tupe 2024

Alaga Tupe o Tupe Maua	TT 2024	TT 2023	TT 2022	TT 2021
Lafoga:				
Lafoga a pisinisi	30,500,000	18,500,000	16,300,000	16,000,000
Lafoga Tupe Maua a Tagata	42,500,000	29,400,000	27,537,500	27,000,000
Lafoga Oloa-Lautele	26,000,000	24,605,500	23,200,000	23,000,000
Lafoga Apainu Suamalie	2,500,000	3,000,000	3,000,000	3,000,000
Tupe totoe fa'aauau I le Tausaga Fou	1,700,000	2,000,000	2,000,000	2,000,000
Aofaiga fa'aauau a lafoga	103,200,000	77,505,500	72,037,500	71,000,000
Laisene ma Pemitā	1,600,000	1,600,000	1,500,000	1,500,000
Taufa'ae'e ma Sala Tupe	6,000,000	5,500,000	5,500,000	5,000,000
Totogi Fa'ae'e mo Tautua:				
Pulega o le Taulaga	4,400,000	4,800,000	4,600,000	4,500,000
Fa'aaoga Totogi ma Lisi	1,700,000	2,500,000	2,100,000	2,000,000
O Isi	800,000	1,000,000	925,000	600,000
Aofa'iga fa'aauau mo Tautua Taufa'ae'e	6,900,000	8,300,000	7,625,000	7,100,000
Mea Eseese:				
Pasene o Tupe Maua	10,000	10,000	10,000	10,000
Iuga o Fa'amasinoga/Totogi faataga	269,000	270,000	260,000	260,000
O Isi	2,000,000	1,620,000	1,230,000	4,000,000
Aofa'iga fa'aauau o Mea Ese'ese	2,279,000	1,900,000	1,500,000	4,270,000
Taufa'ae'e i Va-o-matagaluega				
Tau le patino	7,000,000	7,000,000	6,000,000	5,000,000
Aofa'i Taufa'ae'e i Va-o-matagaluega	7,000,000	7,000,000	6,000,000	5,000,000
Tu'uina mai i totonu:				
Tupe faapitoa mai le Feterale	1,000,000	1,000,000	1,000,000	1,000,000
Faaleleiga o Falea'oga	2,750,000	2,800,000	2,729,000	3,021,500
Aofa'i Taufa'ae'e Tu'uina mai i totonu	3,750,000	3,800,000	3,729,000	4,021,500
Aofa'i Tupe Maua Faalotoifale	130,729,000	105,605,500	97,891,500	97,891,500
Tupe Fesoasoani a le Initeria	12,271,000	12,271,000	12,271,000	12,271,000
Aofa'i o Tu'uina mai i Totonu + Tupe Initeria	143,000,000	117,876,500	110,162,500	110,162,500
Tupe Faaopoopo	0	7,405,000	12,650,000	0
Aofa'i o Tu'uina mai i Totonu + Tupe Initeria + Tupe Faaopoopo	143,000,000	125,281,500	122,812,500	110,162,500

MALO O AMERIKA SAMOA									
Tausaga Tupe 2024 Paketi Fa'ai'u									
Otootoga o Fa'asoaga - Tupe Maua									
Matagaluega/Ofisa	Talosaga Fa'avae	Initeria		Foai Tupe		Foai Tupe		Paketi	Paketi
		Fesoasoani	Fuafuaina	Fa'apitoa	Feterale	Fuafuaina	TT 2024	Fa'amaonia	
Aoaga/Aganu'u:									
Matagaluega o A'oga	17,068,000	6,480,000	23,548,000	69,601,500		93,149,500		88,421,000	
Porokalama mo Sikolasipi	1,400,000	0	1,400,000	0		1,400,000		1,400,000	
Ofisa o Fa'asalalauga Lautele	1,775,000	0	1,775,000	775,500		2,550,500		2,761,000	
Falemata'aga	343,500	0	343,500	328,000		671,500		616,500	
Aofa'i:	20,586,500	6,480,000	27,066,500	70,705,000		97,771,500		93,198,500	
Soifua Maloloina:									
Matagaluega o le Soifua Matoloina	3,052,500	0	3,052,500	13,522,000		16,574,500		32,426,000	
Puleaga o Tagata Matutua	555,000	0	555,000	2,337,500		2,892,500		2,790,500	
Tagata ma Tautua Lautele	0	0	0	35,175,000		35,175,000		30,833,000	
Vaega fesoasoani faafoisia le malos (Kovana)	59,500	0	59,500	1,395,000		1,454,500		1,431,000	
Ofisa Medicaid	742,000	0	742,000	85,000,000		85,742,000		86,217,000	
Puipuliga ma Puluvaaga	0	0	0	845,500		845,500		878,500	
Aofa'i:	4,409,000	0	4,409,000	138,275,000		142,684,000		154,576,000	
Atina'e Tamaoaliga:									
Matagaluega Fa'atoaga	2,016,000	0	2,016,000	1,260,000		3,276,000		2,796,000	
Matagaluega Fefa'ataua'iga	765,000	0	765,000	10,953,500		11,718,500		11,130,000	
Tamaoaliga Sami ma Vaomatua	550,000	0	550,000	5,729,000		6,279,000		6,440,000	
Vaega mo Tagata Asiasi	936,000	0	936,000	0		936,000		843,500	
Aofa'i:	4,267,000	0	4,267,000	17,942,500		22,209,500		21,209,500	
Fa'asaaga & Si'omaga									
Puipuliga Si'omaga Am. Samoa	0	0	0	2,655,000		2,655,000		2,275,500	
Ofisa Enetia o le Teritori	0	0	0	1,362,000		1,362,000		750,500	
Tupe Fesoasoani- Ofisa o le Kovana	0	0	0	1,827,000		1,827,000		1,033,500	
Paka ma Malae Ta'alo	1,417,000	0	1,417,000	0		1,417,000		1,025,000	
Aofa'i:	1,417,000	0	1,417,000	5,844,000		7,261,000		5,084,500	
Femalagaiga:									
Pulega o le Taulaga	3,266,000	641,000	3,907,000	0		3,907,000		3,245,000	
Aofa'i:	3,266,000	641,000	3,907,000	0		3,907,000		3,245,000	

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Fuafuaina TT 2024	Paketi Fa'amaonia TT 2023
Puipuga Saogalemu Lautele						
Puipuga Saogalemu Lautele	4,280,000	1,220,000	5,500,000	0	5,500,000	4,850,000
Matagaluega Saogalemu Faalotoifale	1,580,000	0	1,580,000	3,929,000	5,509,000	3,948,000
Saogalemu i Alatele	0	0	0	658,000	658,000	649,000
MCSAP	0	0	0	458,500	458,500	356,500
Saogalemu o Vaa	3,532,000	0	3,532,000	1,062,000	4,594,000	3,606,500
Falepuipui (CF)	2,792,500	0	2,792,500	0	2,792,500	1,792,500
CJPA/Tete'e Vailaau Faasaina	178,000	0	178,000	2,877,000	3,055,000	2,551,500
Aofa'i:	12,362,500	1,220,000	13,582,500	8,984,500	22,567,000	17,754,000
Malo Lautele:						
Ofisa o le Kovana	12,300,000	0	12,300,000	0	12,300,000	8,327,500
Matagaluega o Tautua Fa'alepulega	1,237,000	0	1,237,000	0	1,237,000	988,000
Ofisa o Fa'atauga	1,650,000	0	1,650,000	0	1,650,000	1,536,500
Ofisa e Pulea Meatotino	600,000	0	600,000	0	600,000	486,000
Matagaluega o Tupe	11,000,000	0	11,000,000	0	11,000,000	7,309,000
Matagaluega o Galuega Lautele	5,479,500	2,320,000	7,799,500	1,230,500	9,030,000	8,298,000
Matagaluega o Mataupu tau Tulafono	2,594,500	745,000	3,339,500	487,000	3,826,500	3,488,500
Ofisa o le Malo Lotoifale	3,035,000	0	3,035,000	0	3,035,000	2,906,500
Matagaluega o Tagatafaigaluega	2,537,000	0	2,537,000	1,617,500	4,154,500	3,806,000
Ofisa Alagatupe Tagatafaigaluega-fa'alavelave fa'afuasei	356,000	0	356,000	0	356,000	339,000
Ofisa o le Loia Fautua Lautele	482,000	0	482,000	0	482,000	453,000
Ofisa o Palota	975,000	0	975,000	273,000	1,248,000	1,209,500
Ofisa Su'etusi Fa'alotoifale	569,000	0	569,000	206,000	775,000	542,000
Matagaluega tau Tupulaga ma Tina	1,055,000	0	1,055,000	0	1,055,000	985,500
Ofisa o le Fa'amasino o Tulafono Taupulega	405,000	0	405,000	0	405,000	384,500
Ofisa o Fuafuaga & Paketi	1,100,000	0	1,100,000	0	1,100,000	920,000
Faletusi Feleti Barstow	400,000	0	400,000	117,000	517,000	461,000
Aofa'i:	45,775,000	3,065,000	48,840,000	3,931,000	52,771,000	42,440,500
Aofa'i fa'aauau mo Porokalama:						
Aofa'i fa'aauau mo Porokalama:	92,083,000	11,406,000	103,489,000	245,682,000	349,171,000	337,508,000
Matagaluega/Ofisa						
Initeria						
Matagaluega/Ofisa	Talosaga Fa'avae	Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Fuafuaina TT 2021	Paketi Fa'amaonia TT 2020
Fono Faitulafono	10,116,500	0	10,116,500	0	10,116,500	9,116,500
Fa'amasinoga Mauatuga	0	865,000	865,000	0	865,000	865,000
Fa'amasinoga Lotoifale	3,029,500	0	3,029,500	0	3,029,500	2,764,500
Aofa'i fa'aauau Fono & Fa'amasinoga	13,146,000	865,000	14,011,000	0	14,011,000	12,746,000
Aofa'i:	105,229,000	12,271,000	117,500,000	245,682,000	363,182,000	350,254,000

Porokalama Fa'apitoa:		Talosaga Faavae	Vaega tupe mai le Initeria	Aofaiga Fuafuaina	Vaega tupe mai le Feterate	Paketi TT 2024	Paketi TT 2023
Tupe Fesoasoani - Puleaga a le Falema'i		2,000,000	0	2,000,000	0	2,000,000	2,000,000
Tupe Fesoasoani - Komiti Aoaoga Maua luga		1,000,000	0	1,000,000	0	1,000,000	1,000,000
Tupe Fesoasoani-Malaevaalele		1,000,000	0	1,000,000	0	1,000,000	1,000,000
Tupe Fesoasoani-Medicaid		4,000,000	0	4,000,000	0	4,000,000	3,000,000
Tupe Fesoasoani-Vaega o Fale		350,000	0	350,000	0	350,000	350,000
Tupe Fesoasoani-Fale Lomi tusi		100,000	0	100,000	0	100,000	100,000
Tupe Fesoasoani- Fale Taalo		300,000	0	300,000	0	300,000	300,000
Polokalama Fesoasoani I Aoga		100,000	0	100,000	0	100,000	100,000
Polokalama Aoga Tausimai ASSC		100,000	0	100,000	0	100,000	50,000
Tupe Totogi- Faatotino (Membership)		200,000	0	200,000	0	200,000	100,000
Tusi Faasolopito 100 Tausaga		200,000	0	200,000	0	200,000	0
Tupe Faasoa Galuega Faa-le-aganuu		1,000,000	0	1,000,000	0	1,000,000	400,000
Tupe Totogi-Faatual		200,000	0	200,000	0	200,000	0
Ofisa Tamaoaliga- Faipisinisi		350,000	0	350,000	0	350,000	250,000
Uila & Vai - Fale o le Malo - EOB		700,000	0	700,000	0	700,000	700,000
Tupe Alauni- Kovana Nofoaiga Mavae atu		150,000	0	150,000	0	150,000	150,000
Fale Asosi Malae Ta Polo		500,000	0	500,000	0	500,000	450,000
Vaega Tupe Faasoa Vave - Kovana		700,000	0	700,000	0	700,000	300,000
Faaleleiga Maota Kovana		100,000	0	100,000	0	100,000	100,000
Fatuoaiga (Hope House)		100,000	0	100,000	0	100,000	100,000
Malu o Samoa Fanua Atina'e		1,500,000	0	1,500,000	0	1,500,000	0
Polokalama Faamama Laufanua		2,000,000	0	2,000,000	0	2,000,000	100,000
Gagana ma Galuega Faaleaganuu		50000	0	50000	0	50000	50,000
Polokalama Tagata Faigaluega Falemai		500,000	0	500,000	0	500,000	400,000
Faalelele Auala Feo'ai		2,000,000	0	2,000,000	0	2,000,000	1,000,000
Toe Atina'e / Faalelele Manu'a		2,500,000	0	2,500,000	0	2,500,000	600,000
Faamamaina o le Pago Harbor		200,000	0	200,000	0	200,000	200,000
Puipuga o le Talafatai ma Matafaga		2,000,000	0	2,000,000	0	2,000,000	300,000
Tupe Faasoa Lotoifale (small village)		200,000	0	200,000	0	200,000	100,000
Atina'e o Polokalama Taaloga		600,000	0	600,000	0	600,000	500,000
Faaleleiga Fale Vetereni		300,000	0	300,000	0	300,000	200,000
Uafu Vaa Alia - Itumalo Sisifo		200,000	0	200,000	0	200,000	0
Aso Faamanatu o Tupulaga Talavou		300,000	0	300,000	0	300,000	0
Polokalama Ofisa Vetereni		0	0	0	0	0	200,000
Polokalama Faatoaga Lotoifale		0	0	0	0	0	100,000
Polokalama Faifaiva Lotoifale		0	0	0	0	0	100,000
Tupe fesoasoani - TAOA		0	0	0	0	0	150,000
Tupe fesoasoani -Mea Toso Vaa		0	0	0	0	0	400,000
Ofisa Konekarate - (One Solution)		0	0	0	0	0	430,000
Konekarate Tupe Suesue		0	0	0	0	0	1,400,000
Polokalama Inisua		0	0	0	0	0	100,000
Palotaga		0	0	0	0	0	0

Faaleleiga Fale o le Malo - EOB	0	0	0	0	0	0	0	0	0	300,000
Faamalosi Tulafono - Faatalosaga	0	0	0	0	0	0	0	0	0	100,000
Feaiga Manu'a ma Swains	0	0	0	0	0	0	0	0	0	500,000
Suauu mo Feaiga	0	0	0	0	0	0	0	0	0	500,000
Ofia Leoleo	0	0	0	0	0	0	0	0	0	250,000
Ofisa Feaiga - Komepiuta	0	0	0	0	0	0	0	0	0	100,000
Polokalama Tupulaga Talavou - Taumafanafana	0	0	0	0	0	0	0	0	0	100,000
Polokalama Mea Faaleagaina	0	0	0	0	0	0	0	0	0	100,000
Polokalama o le faasaoina o le Vai	0	0	0	0	0	0	0	0	0	100,000
Tagata Faigaluega p Uosigitone D.C	0	0	0	0	0	0	0	0	0	200,000
Vaega Fualaau Faasaina	0	0	0	0	0	0	0	0	0	200,000
Aiga Leapaga - Mataupu Fanua	0	0	0	0	0	0	0	0	0	50,000
Fono Faavae	0	0	0	0	0	0	0	0	0	200,000
Tupe Faasoa Faapoopo TT 2023	0	0	0	0	0	0	0	0	0	7,405,000
Aofa'iga Fa'auau mo Porokalama Faapitoa:	25,500,000	0	25,500,000	0	25,500,000	0	25,500,000	0	25,500,000	26,985,000
Aofa'iga Galuega Faavae	130,729,000	12,271,000	143,000,000	245,682,000	388,682,000	377,239,000				
Aofa'iga Galuega Tetele	0	10,262,500	10,262,500	0	10,262,500	10,262,500				
Aofaiga Tupe Faasoa	130,729,000	22,533,500	153,262,500	245,682,000	398,944,500	387,501,500				

Teutagatupe Tausi (Enterprise Funds)					Paketi TT 2023
Talosaga Faavae	Vaega tupe mai le Initeria	Aofaiga Fuafulaina	Vaega tupe mai le Feterale	Paketi TT 2024	Paketi TT 2023
Puleaga o le Falemai	63,064,000	70,964,000	14,302,000	85,266,000	141,000,000
Komititi o le Kolisi Tu'ufa'atasi	12,532,000	13,890,000	11,460,000	25,350,000	20,014,935
Iutulia o le eletise - ASPA	54,223,500	0	0	54,223,500	62,765,500
Iutulia o le Vai - ASPA	28,079,500	0	0	28,079,500	22,903,000
Suavaivale Lafoal - ASPA	11,812,000	0	0	11,812,000	8,308,500
Otaota Lafoal - ASPA	4,709,500	0	0	4,709,500	5,025,000
Puleaga o Feso'ota'iga	26,000,000	0	0	26,000,000	24,000,000
Malae Va'alele	3,000,000	0	0	3,000,000	3,000,000
Maketi Lautele	263,000	0	0	263,000	243,000
A'oga Aveta'avale	117,500	0	0	117,500	116,500
Fa'aleleiga o Alatele	625,000	0	0	625,000	600,000
Tupe fesoasoani mo vaega o ta'aloga	518,000	0	0	518,000	518,500
Fale Nofu Totogi - DAS	217,000	0	0	217,000	400,000
Fale Lomi Tusi	153,500	0	0	153,500	153,500
Paka mo Pisinisi	771,500	0	0	771,500	675,000
Pulega o Auaunaga mo Vaa	2,518,500	0	0	2,518,500	191,000
ODAPM-Fesoasoani mo faalavelave faafuasei	4,464,500	0	3,900,000	836,4500	768,4500
Aitalafu Tausaga Tuanai(Tautua)	14,000,000	0	0	14,000,000	14,000,000
AOFAIGA TEUTATUPE TAUSI	227,069,000	9,258,000	29,662,000	265,989,000	313,318,935
TUPE AOFA'I					700,820,435
357,798,000.00					664,933,500
31,791,500					275,344,000
389,589,500					700,820,435

WALO O AMERIKA SAMOA
TAUSAGA TUPE 2024
TUPE MAUA

Matagalua / Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isti Mea Uma	Mea Faigaluega	A'ofai
Matagalua o Aoga	20,040,000	413,500	254,000	26,000	2,549,500	265,000	23,549,000
Tupe Fesoasoani o Sikolasipi	0	0	0	0	1,300,000	0	1,400,000
Ofisa o Faasalalauga Lautele	1,679,500	5,000	2,000	2,000	86,500	0	1,775,000
Matagalua Solfua Maloloina	1,985,500	0	0	0	1,067,000	0	3,052,500
Matagalua o Faatoaga	1,747,500	9,000	45,500	15,000	199,000	0	2,016,000
Matagalua o Fefaatauaiga	433,500	37,000	45,000	43,000	129,000	77,500	765,000
Tamaoaga Sami ma Vaomatua	327,000	15,000	133,000	15,000	60,000	0	550,000
Vaega mo Tagata Asiasi	582,000	32,500	78,500	45,000	164,000	34,000	936,000
Paka ma Ta'aloga	1,022,500	18,500	307,000	5,000	84,000	0	1,417,000
Puleaga o le Taulaga	2,864,000	19,500	206,500	13,000	604,000	0	3,907,000
Matagalua Saogalemu Lautele	4,833,000	3,000	0	10,000	654,000	0	5,500,000
Puipulga Faalotoifale	1,254,000	14,000	8,500	10,000	293,500	0	1,580,000
Ofisa Kovana	9,645,000	60,000	829,000	379,000	1,387,000	0	12,300,000
Matagalua Tautua Faalepulega	919,000	45,500	2,000	9,500	246,000	15,000	1,237,000
Ofisa Faatauga	1,515,000	23,000	5,000	10,000	97,000	0	1,650,000
Ofisa e Pulea Meatotino	585,000	2,000	0	0	13,000	0	600,000
Matagalua o Tupe	8,081,000	225,000	1,874,000	175,000	465,000	180,000	11,000,000
Matagalua o Galuega Lautele	7,011,500	35,000	500,000	30,000	223,000	0	7,799,500
Matagalua o Mataupu Tautulafono	2,829,000	44,500	228,000	43,000	195,000	0	3,339,500
Ofisa o le Malo Lotoifale	2,971,500	10,000	0	15,000	38,500	0	3,035,000
Matagalua o Tagata Faigaluega	2,283,000	16,500	203,000	4,500	20,000	10,000	2,537,000
Ofisa Aigatupe Tagata Faigaluega - Faalavelave Faafuasei	311,000	7,000	11,000	7,000	13,500	6,500	356,000
Ofisa Loia Fautua Lautele	450,000	1,500	1,000	5,000	24,500	0	482,000
Ofisa o Palota	737,000	6,000	5,000	0	227,000	0	975,000
Ofisa o le Suetusi o le Teritori	494,500	9,000	6,000	24,000	35,500	0	569,000
Matagalua Tau Tupulaga ma Tina	948,000	8,000	5,000	6,000	80,000	8,000	1,055,000
Fale Mataaga (lotoifale)	301,000	0	0	0	42,500	0	343,500
Vaega o le Tuutititia o le Solitulafono (lotoifale)	161,000	2,000	0	0	10,000	5,000	178,000
TAOA. (Lotoifale)	309,000	2,000	230,000	0	14,000	0	555,000
Vaega Fesoasoani Faafolisia le Malosi (Lotoifale)	0	59,500	0	0	0	0	59,500
Ofisa Medicaid (Lotoifale)	530,000	10,000	113,000	50,000	20,000	19,000	742,000
Faamasino o Tulafono Faalepulega	364,000	9,000	2,000	4,000	26,000	0	405,000
Fale Tusi Foletti Barstow	382,500	0	0	0	17,500	0	400,000
Ofisa o Fuafuaga male Paketi	879,000	35,000	40,000	36,000	75,000	35,000	1,100,000
Suesega ma Galuega Laveai	3,435,500	5,500	34,500	3,000	53,500	0	3,532,000
Falepupui	1,995,500	206,000	100,000	0	491,000	0	2,792,500
A'ofaiga Faauau pea:	83,906,500	1,389,000	5,268,500	1,085,000	11,185,000	655,000	103,489,000
Fonofaitulafono Amerika Samoa	6,577,500	1,922,000	150,000	804,500	537,500	125,000	10,116,500
Faamasinoga Sili	790,000	16,000	21,000	12,000	26,000	0	865,000
Faamasino Lotoifale	2,745,000	20,000	104,000	13,000	147,500	0	3,029,500
A'ofai Ia tumau Fono/Faamasino	10,112,500	1,958,000	275,000	829,500	711,000	125,000	14,011,000

Polokalama Faapitoa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi mea Uma	Mea Faigaluega	A'ofai
Tupe Fesoasoani - Pulega a le Falemali	0	0	0	0	2,000,000	0	2,000,000
Tupe Fesoasoani - Komiti Aoga Maua luga	0	0	0	0	1,000,000	0	1,000,000
Teugagatupe Lautele o le Malae Vaalele	0	0	1,000,000	0	0	0	1,000,000
Tupe Fesoasoani - Medcaid	0	0	4,000,000	0	0	0	4,000,000
Tupe fesoasoani Vaega o Fale	0	0	350,000	0	0	0	350,000
Tupe Fesoasoani - Fale Lomi tusi	0	0	100,000	0	0	0	100,000
Tupe fesoasoani Vaega o Taaloga	0	0	300,000	0	0	0	300,000
Polokalama Fesoasoani I Aoga	0	0	100,000	0	0	0	100,000
Polokalama Aoga Tausimal ASSC	0	0	100,000	0	0	0	100,000
Tupe Totogi - Faatofino (membership)	0	0	200,000	0	0	0	200,000
Tusi faasolopito 100 Tausaga	0	0	200,000	0	0	0	200,000
Tupe Faasoa Galuega Faaleaganuu	0	0	1,000,000	0	0	0	1,000,000
Tupe Totogi - Faatual	0	0	200,000	0	0	0	200,000
Ofisa Tamacaiga - Faipisinisi	0	0	350,000	0	0	0	350,000
Ulia ma le Vai - Fale o le Malo EOB	0	0	0	0	700,000	0	700,000
Tupe Alauni - Kovana Nofoaga ua Mavae Atu	0	0	0	0	150,000	0	150,000
Fale Asosi Ta Polo	0	0	500,000	0	0	0	500,000
Vaega Tupe Faasoa Vave - Kovana	0	0	700,000	0	0	0	700,000
Faaleleiga Maota Kovana	0	0	100,000	0	0	0	100,000
Fatuoaiga (Hope House)	0	0	100,000	0	0	0	100,000
Malu o Samoa Fanua Atina'e	0	0	1,500,000	0	0	0	1,500,000
Faamatagofielina o le Atuanuu	0	0	2,000,000	0	0	0	2,000,000
Gagana ma Galuega Faaleaganuu	0	0	50,000	0	0	0	50,000
Polokalama Tagata faigaluega Falemali	0	0	500,000	0	0	0	500,000
Faalelei Auala feoa	0	0	2,000,000	0	0	0	2,000,000
Toe Alina'e - Faaleleia Manu'a	0	0	2,500,000	0	0	0	2,500,000
Faamamaina o le Pago Habor	0	0	200,000	0	0	0	200,000
Puipuliga Talafatal ma Matafaga	0	0	2,000,000	0	0	0	2,000,000
Tupe Faasoa Lotoifale (Small Village)	0	0	200,000	0	0	0	200,000
Atina'e Polokalama Ta'aloga	0	0	600,000	0	0	0	600,000
Faaleleiga Fale Vetereni	0	0	300,000	0	0	0	300,000
Uafu Vaa Alla - Itumalo Sisifo	0	0	200,000	0	0	0	200,000
Aso Faamanatu Tupulaga Talavou	0	0	300,000	0	0	0	300,000
Polokalama Faatoaga Lotoifale	0	0	0	0	0	0	0
Polokalama faifaiva Lotoifale	0	0	0	0	0	0	0
TAOA	0	0	0	0	0	0	0
Ofisa Mea Toso Vaa	0	0	0	0	0	0	0
Ofisa Konekarate - (One Solution)	0	0	0	0	0	0	0
Konekarate Suetusi	0	0	0	0	0	0	0
Polokalama Inisluia	0	0	0	0	0	0	0
Palotaga	0	0	0	0	0	0	0
Faaleleiga Fale o le Malo - EOB	0	0	0	0	0	0	0
Faamalosi Tulafono - Faatalosaga	0	0	0	0	0	0	0
Fe'oaiga Manu'a ma To'elau	0	0	0	0	0	0	0
Suauu Fu'avaa Lotoifale Malo Am. Samoa	0	0	0	0	0	0	0
Fausia ma le Faaleleia o Aoga	0	0	0	0	0	0	0
Faaleleia o Malae Ta'alo Aoga Mauatuluga	0	0	0	0	0	0	0
Ofisa Leoleo	0	0	0	0	0	0	0

Teugatupe Tausi		Tagata	Oloa ma	Galuega	Malaga	Isi Mea	Mea	Aofai
		Faigaluega	Sapalai	Konekarate			Faigaluega	
Puleaga o le Falemai		33,328,000	21,473,500	10,307,000	1,188,000	4,667,500	0	70,964,000
Komiti o le Kolisi Tuuafaatasi		11,366,500	261,000	1,376,500	299,000	448,000	139,000	13,890,000
Iutititi o le Eletise (ASPA)		7,727,000	40,017,500	3,370,500	274,000	2,611,500	223,000	54,223,500
Iutititi o le Val - ASPA		4,840,000	2,485,000	15,312,000	54,500	5,215,000	173,000	28,079,500
Suavaivale Lafoai - ASPA		2,129,000	541,000	7,134,500	15,500	1,382,500	609,500	11,812,000
Otaota Lafoai - ASPA		763,500	426,500	3,087,500	6,000	252,500	173,500	4,709,500
Puleaga o Feso'otaiga		5,789,800	4,312,700	3,180,700	291,400	8,054,400	4,371,000	26,000,000
Malae Vaalele		2,340,000	3,000	312,500	3,000	341,500	0	3,000,000
Maketi Lautele		180,500	12,000	0	0	17,000	53,500	263,000
Aoga Aveta'avale		99,500	0	0	0	18,000	0	117,500
Faaleleiga o Alatele		20,000	150,000	455,000	0	0	0	625,000
Tupe Fesoasoano mo Vaega o Ta'aloga		518,000	0	0	0	0	0	518,000
Fale Nofu Totogi - DAS		217,000	0	0	0	0	0	217,000
Fale Lomi Tusi		132,000	6,000	0	0	15,500	0	153,500
Paka mo Pisinisi		611,000	32,500	45,000	0	83,000	0	771,500
Pulega o Auunaga Mea Toso Vaa		1,142,000	665,000	185,000	70,000	421,500	35,000	2,518,500
ODAPM - Fesoasoani mo Faalavelave faafuasei & Suauu		1,228,500	97,000	2,071,000	380,000	448,000	240,000	4,464,500
Alitalafu Tausaga Tualai		0	0	0	0	14,000,000	0	14,000,000
Aofai Teugatupe Faaleoleo		72,432,300	70,482,700	46,837,200	2,581,400	37,975,900	6,017,500	236,327,000
Galuega Tetele		0	0	10,262,500	0	0	0	10,262,500
Aofa'iga Atoa		251,515,800	91,552,900	199,175,200	10,926,900	91,828,200	19,934,500	664,933,500