

THE TWENTY SIXTH LEGISLATURE OF AMERICAN SAMOA

First Special Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Tuesday, the ninth day of November
one thousand nine hundred and ninety nine

AN ACT PROVIDING FOR THE APPROPRIATION OF THE AMERICAN
SAMOA GOVERNMENT FISCAL YEAR 2000 ANNUAL BUDGET AND FOR
AN EARLY EFFECTIVE DATE.

Preamble:

This act becomes effective immediately upon passage by the Legislature and approval by the Governor in order to provide for timely and necessary funding for government operations.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:

CHAPTER 1
GENERAL PROVISIONS

Section 1. Sources of projected revenue.

The sources of projected revenue identified for appropriation in the Fiscal Year 2000 Annual Budget by this act are as follows:

a. Local Revenue.

Taxes.....	\$43,040.000
Licenses and Permits.....	\$ 701.500
Fees and Fines.....	\$ 1,200.000
Charges for Services.....	\$ 4,755.500

Miscellaneous.....	\$ 4,760,000
AS Petroleum Cooperative.....	\$ 4,585,000
ASCC Revenues (collected at college).....	\$ 1,000,000
Hospital Authority (generated at medical center)....	\$ 5,494,000
Total Local Revenue.....	\$65,536,000
b. (1) D.O.I. (Grant -in-Aid).....	\$23,096,000
(2) D.O.I. Capital Improvement Projects.....	\$10,100,000
c. Federal Grants.....	\$57,505,763
d. Enterprise Funds.....	\$39,200,540
e. AS Petroleum Cooperative Grants.....	\$ 146,000
-D.O.I. OMIP Grant.....	\$ 40,000
-FEMA Funding.....	\$106,000
 Total projected revenue sources in Fiscal Year 2000.....	 \$195,584,303

Sec 2. Unbudgeted revenue--Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, receives during Fiscal Year 2000 revenue from any source not included in the sources of projected revenue identified in this act or which exceeds the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2000 shall be expended for any purpose authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determines that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then

submit proposed agency program plan changes, reprogramming legislation or supplemental appropriations to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 2000 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

CHAPTER II

Section 1.. Appropriation of budget.

The Fiscal Year 2000 Annual Budget is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

AMERICAN SAMOA GOVERNMENT
 FINAL BUDGET FISCAL YEAR 2000
 OBJECT CLASS SUMMARY (ALL FUNDS)

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	14,646,000	55,000	15,000	0	191,000	0	14,907,000
Feleli Barstow Public Library	212,500	85,000	11,500	0	45,500	20,000	374,500
Financial Aid	0	0	0	50,000	1,950,000	0	2,000,000
Board of Higher Education	3,447,000	20,000	215,000	0	118,000	0	3,800,000
Office Public Information	786,500	2,500	22,500	0	9,500	0	821,000
Hospital Authority	10,995,000	3,442,000	4,693,500	528,000	0	421,500	20,080,000
Dept. of Health Services	1,364,500	1,500	500	0	8,500	0	1,375,000
Department of Agriculture	666,000	21,000	0	14,000	94,500	54,500	850,000
Department of Commerce	287,500	12,000	66,000	15,000	18,500	1,500	400,500
Dept. of Youth & Women's Aff.	126,000	10,000	0	6,000	14,000	6,000	162,000
Dept. of Marine & Wildlife	133,000	2,000	0	0	0	0	135,000
Dept. of Port Administration	1,404,000	58,000	128,000	5,000	89,500	0	1,684,500
Department of Public Safety	3,602,000	190,000	58,000	16,000	121,500	12,500	4,000,000
OTICIDE	53,500	1,000	4,000	3,000	1,500	0	60,000
Dept. of Parks & Recreation	520,000	44,000	4,000	5,000	26,000	13,500	612,500
Office of the Governor	1,183,500	117,000	157,500	122,000	292,500	30,000	1,902,500
Dept. of Administrative Svcs.	437,500	15,000	6,500	7,000	7,500	2,000	475,500
Office of Procurement	631,000	23,000	15,000	7,000	33,000	0	709,000
Office of Property Mgmt.	311,000	3,500	0	3,000	28,000	4,500	350,000
Department of Treasury	2,746,000	184,000	297,500	81,000	86,000	0	3,394,500
Department of Public Works	3,469,000	259,500	30,500	34,000	116,000	23,000	3,932,000
Department of Legal Affairs	1,416,000	24,000	31,500	25,000	149,500	0	1,646,000
Dept. of Local Government	1,087,500	16,000	4,000	6,000	16,500	0	1,130,000
Dept. of Human Resources	770,500	16,500	207,000	5,000	14,000	0	977,500
Office of Public Defender	190,000	2,500	0	1,000	2,000	0	195,500
Territorial Audit Office	150,500	5,000	14,000	5,000	7,000	5,000	186,500
Election Office	182,000	3,500	1,000	8,000	2,000	1,000	197,500
Arts Council (Local)	0	0	0	0	40,000	0	40,000
Office of Planning & Budget	464,000	2,000	3,000	5,000	6,000	5,000	485,000
Administrative Law Judge	122,000	16,500	3,000	4,000	22,500	19,500	187,500
Sub Total:	51,404,000	4,632,000	5,985,500	955,000	3,507,500	619,500	67,403,500
		4,615,500		950,000	3,496,500		67,071,000

AMERICAN SAMOA GOVERNMENT
 FINAL BUDGET FISCAL YEAR 2000
 OBJECT CLASS SUMMARY (ALL FUNDS)

Department/Agency	All						Total
	Personnel Services	Materials Supplies	Contractual Services	Travel	Others	Equipment	
Legislature	3,944,000	-309,500	-325,000	-244,000	244,500	-296,000	4,188,500
High Court	719,000	22,500	15,000	27,000	38,500	0	822,000
Local Judiciary	468,000	19,000	61,000	28,000	49,000	25,000	650,000
Sub Total:	5,131,000	-261,000	-401,000	-296,000	332,000	-311,000	-6,822,000
Special Programs:		41,500	76,000	55,000		25,000	5,660,500

Contingency Fund	0	0	100,000	0	0	0	0	100,000
Small Village/Water	0	0	100,000	0	0	0	0	100,000
FMS (Computer System)JFAS	0	0	350,000	0	0	0	0	350,000
Ceremonial Activities	0	0	75,000	0	0	0	0	75,000
Solid Waste Contract	0	0	450,000	0	0	0	0	450,000
Solid Waste (Land Fill)	0	0	200,000	0	0	0	0	200,000
Insurance Premium	0	0	550,000	0	0	0	0	550,000
Swains Island Transp.	0	0	34,500	0	0	0	0	34,500
Tradesman's Board	0	0	15,000	0	0	0	0	15,000
Territorial Election	0	0	100,000	0	0	0	0	100,000
Waste Water Subsidy	0	0	600,000	0	0	0	0	600,000
EOB Electricity / Water	0	0	300,000	0	0	0	0	300,000
Harbor Refuge Collection	0	0	85,000	0	0	0	0	85,000
Port Administration	0	0	75,000	0	0	0	0	75,000
ASG Year 2000 Centennial Plan	0	0	200,000	0	0	0	0	200,000
Federal Surplus Property	0	0	50,000	0	0	0	0	50,000
DOE Facility Renovations	0	0	900,000	0	0	0	0	900,000
Retirement Loan Payment	0	0	2,000,000	0	0	0	0	2,000,000
Deficiency/Pr. Yr. Debt Fund	0	0	3,200,000	0	0	0	0	3,200,000
Debt. Service	0	0	1,500,000	0	0	0	0	1,500,000
Boards and Commission Support	0	0	-50,000	0	0	0	0	-50,000
Legislature Oversight Committees	0	0	-450,000	0	0	0	0	-450,000
Legislature legal fees/costs for Litigation Support	0	0	-37,000	0	0	0	0	-37,000
Sub-Total Special Programs:	0	0	-44,424,500	0	0	0	0	-44,424,500

Total (Basic Operations)	56,535,000	-4,983,000	-47,508,000	-1,251,000	-3,839,500	-930,500	-95,047,000
H.B. NO. 26-49/P.L. NO. 20-10	4,657,000	16,946,000	1,005,000	3,828,500	644,500	83,610,000	

AMERICAN SAMOA GOVERNMENT
FINAL BUDGET FISCAL YEAR 2000
OBJECT CLASS SUMMARY (ALL FUNDS)

Federal Grants:	All					Total
	Personnel Services	Materials Supplies	Contractual Services	Travel	Others	
Arts Council/NEA	150,000	9,000	60,000	15,000	61,500	295,500
OPI CPB Grants	60,000	34,043	200,000	50,000	0	344,043
ASEPA	519,000	22,000	95,000	58,500	87,500	822,000
Territorial Admin. on Aging	1,285,500	36,500	98,500	27,500	888,000	2,363,000
Historical Preservation	137,000	2,000	0	12,000	49,000	203,000
Dept. of Human & Social Svcs.	2,800,500	273,000	1,445,500	198,500	8,528,500	13,335,000
DHR Grants	513,500	37,500	96,000	50,000	44,000	767,000
Marine Wildlife Resources	879,000	93,000	38,000	99,000	179,500	1,383,500
BHE Grants	1,737,569	94,896	260,117	212,934	235,817	2,602,832
BHE Endowment	277,931	7,104	4,383	18,066	15,183	328,168
Hospital Authority Medicaid	76,500	2,401,500	600,000	12,000	0	3,090,000
Hospital Authority Grants	500,476	144,800	95,000	59,189	45,555	961,220
Public Health Grants	1,059,000	50,000	53,000	93,500	156,000	1,422,000
Dept. of Commerce Grants	814,000	131,500	1,766,500	71,500	249,000	3,073,500
Territorial Energy Office	218,500	50,000	37,000	21,500	33,500	366,000
CJPA/Anti-Drug	1,327,500	268,000	156,000	290,500	203,500	2,587,500
TEMCO/Governor's Office	248,000	24,000	57,000	70,000	73,000	492,000
Highway Safety	48,000	55,000	45,000	50,000	29,500	344,000
MCSAP	159,500	19,000	16,000	61,000	54,500	322,000
Boating Safety/DPPS	133,000	24,000	10,000	25,000	30,000	247,000
USDA Fire Protection	0	15,000	17,000	10,000	3,000	75,000
Natl Sex Off. Reg.	33,000	10,000	68,000	22,000	22,000	200,000
VOI/TIS	10,000	4,500	409,500	0	3,000	433,000
COPS	325,000	0	0	0	0	325,000
DOE Grants	11,249,500	5,888,500	951,500	526,000	1,273,500	20,620,000
Faleti Barstow Public Library	0	50,000	0	24,000	17,500	116,000
Protection & Advocacy	272,500	4,500	18,000	36,500	36,000	387,500
Total Federal Grants:	24,834,476	9,749,343	6,597,000	2,114,189	12,318,555	57,505,763

AMERICAN SAMOA GOVERNMENT
FINAL BUDGET FISCAL YEAR 2000
OBJECT CLASS SUMMARY (ALL FUNDS)

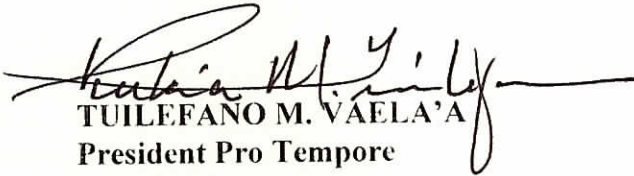
Enterprise Funds:	All						Total
	Personnel Services	Materials Supplies	Contractual Services	Travel	Others	Equipment	
Electric Utility	3,263,000	9,606,330	1,040,900	107,000	4,215,770	160,000	18,393,000
Water Utility	923,500	1,381,111	1,248,861	60,000	80,000	120,000	3,813,472
Wastewater	616,000	203,234	528,800	30,000	66,000	45,000	1,489,034
Solid Waste	208,000	50,217	37,587	29,000	872,780	11,500	1,209,084
TeleCommunication Authority	2,715,500	566,500	250,000	120,000	3,348,000	2,000,000	9,000,000
Public Market	96,000	6,000	4,000	1,000	18,500	0	125,500
Airport	1,401,000	50,000	160,000	10,000	135,500	8,000	1,764,500
Golf Course	165,000	16,000	0	5,000	20,000	50,000	256,000
Driver Training	60,500	8,000	3,000	0	15,000	35,000	121,500
Civil Highway	495,500	2,200	1,000	3,000	18,250	5,000	524,950
Road Maintenance	184,500	188,500	100,000	3,000	44,500	197,000	714,500
Housing - DAS	424,000	22,000	305,000	4,000	37,000	44,000	836,000
Print Shop	153,500	119,500	5,000	7,000	10,000	5,000	300,000
Industrial Park	337,500	53,500	187,000	20,000	20,000	35,000	653,000
Total Enterprise:	11,043,500	12,273,092	3,871,148	399,000	8,898,300	2,715,500	39,200,540
OPM/American Samoa Petroleum Coop.	109,000	305,000	3,257,500	5,000	50,000	4,500	3,731,000
Capital Improvement:	0	0	10,100,000	0	0	0	10,100,000
GRAND TOTAL:	92,521,976	-27,310,435	44,333,648	-3,769,189	26,106,365	-5,542,709	495,584,303
	26,984,435	40,771,648	3,523,189	25,095,355	5,254,700	194,153,303	

Sec 2. Effective date.


This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government.

Sec 3. Repealer.

Public Law No. 26-12 (Budget for the First Quarter of Fiscal Year 2000) is repealed.


TUILEFANO M. VA'ELA'A
President Pro Tempore


AINA SAOLUAGA T. NUA
Speaker of the House

Hereby Approved this 8th day of DECEMBER, 1999

Governor of American Samoa

NOFOA'IGA LUASEFULU-ONO FONO FAITULAFONO O AMERIKA SAMOA

Fono Fa'apitoa Muamua

**Nofoia ma usuia i Fagatogo, Tutuila, Amerika Samoa
Aso Lua, aso iva o Novema
tasi le afe iva selau iva sefulu iva**

**O SE TULAFONO UA SAUNIA E FA'ASOASOA AI LE PAKETI FA'ALE-
TAUSAGA O LE TAUSAGA TUPE 2000 O LE MALO O AMERIKA SAMOA MA
FA'ATULAGAINA AI SE ASO E TAUALOA VAVE AI.**

Fa'atomuaga:

O lenei tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ina ia saunia ai tupe mana'omia i se taimi talafeagai ma tataui ai mo galuega a le malo.

IA FA'ATULAFONOINA E LE FONO FAITULAFONO O AMERIKA SAMOA:

**"MATAUPU I
AIAIGA LAUTELE**

Maga 1. Alagatupe o tupe sa fuafuaina.

O alagatupe o tupe fuafuaina mo fa'asoasoaga o le Paketi Fa'ale-Tausaga o le Tausaga Tupe 2000 o lo'o fa'aallogaina i lenei tulafono ua fa'aalia nei i lalo:

(a) Tupe Maua Lotoifale.

Lafoga.....	\$43,040,000
Laisene ma Pemita.....	\$ 701,000
Tupe Totogi ma Sala.....	\$ 1,200,000

Tupe fa'ae'e mo Galuega Tautua.....	\$ 4,755,500
Mea Ese'ese.....	\$ 4,760,000
Fa'alapotopotoga Suāu'u AS.....	\$ 4,585,000
Tupemaua KTAS(aoina i le kolisi).....	\$ 1,000,000
Pule'aga o le Falema'i(maua mai le falema'i).....	\$ 5,494,000
Aofa'i TupeMaua Lotoifale.....	\$65,536,000
e. (1) D.O.I.(Fesoasoani Matagaluega Initeria).....	\$23,096,000
(2) D.O.I (Galuega Tetele Fia Fa'aleleia).....	\$10,100,000
i. Foa'i Malo Tele.....	\$57,505,763
o. Teugatupe lē fa'atulagaina.....	\$39,200,540
u. Fa'alapotopotoga Suau'u AS- Foa'i tupe.....	\$ 146,000
-MOI PGFGT Foa'i tupe.....	\$ 40,000
-Fa'atupega a le FEMA.....	\$106,000
 Aofa'i o tupe maua fuafuaina o le Tausaga Tupe 2000.....	\$195,584,303

Maga 2. Tupe maua e le'i fa'atulagaina--Fa'ailogaina ma fa'asoasoaga.

Pe afai o le a maua e le Malo Amerika Samoa po'o so'o se ofisa o le Malo Amerika Samoa i le Tausaga Tupe 2000 se tupe mai so'o se alagatupe e lē o aofia i alagatupe o tupe maua fuafuaina ua fa'ailogaina i lenei tulafono po'o tupe ua sili i tupe fuafua o so'o se alagatupe ua fa'ailogaina i lenei tulafono, o ia tupe maua e ta'ua o tupe maua e le'i fa'atulagaina. Ia lafoina ia tupe i le teugatupe lautele ma ia avanoa mo fa'asoasoaga vave a le Fono Faitulafono e aunoa ma le fa'atali i le i'uga o le tausaga tupe.

O tupe maua e le'i fa'atulagaina e maua i le Tausaga Tupe 2000 ia fa'aaogaina mo so'o se mafua'aga ua fa'atulagaina ma fa'asoasoaina e le Fono Faitulafono. Ia fa'aailoa vave e le Kovana i le Fono Faitulafono pe a maua se tupe e le'i fa'atulagaina.

Maga 3. Aitalafu.

Afai ua mautinoa e ali'i-ofisa o le tupe ma tupe fa'asoasoa a le malo o le a lē lava tupe maua i lō tupe fuafuaina ua fa'asoasoina i lenei tulafono e sili atu i le lua pasene mo le tausaga tupe, ia logoina vave e le Kovana le Fono Faitulafono. Ia auina i lenā taimi e ia suiga fuafuaina o porokalama, tulafono e toe fa'aporokalama ai po'o fa'asoasoga fa'aopoopo e fetu'una'i ai le aitalafu. O suiga fuafua po'o toe fa'aporokalama ia auiliili ai le fa'aitiitia o tupe fa'aaoga e mana'omia ina ia mautinoa o tupe moni e maua mai o tupe moni fo'i e fa'aaoga.

Maga 4. Fa'amutaina o le aiā e fa'aaogaina ai.

O tupe maua uma ua fa'asoasoina e lenei tulafono ua lē fa'aaogaina, fa'atulagaina e fa'aaoga, pe fa'aaauau mo tausaga tupe i le lumana'i i le i'uga o le tausaga tupe 2000 e toe fo'i i le Teugatupe Lautele ma e lē fa'aaogaina se'ia toe fa'asoasoina e le Fono Faitulafono.

MATAUPU II

Maga 1. Fa'asoasoina o le paketi.

O le Paketi Fa'ale-Tausaga o le Tausaga Tupe 2000 ua fa'amaonia nei ma fa'asoasoina mo ofisa fa'asinoia, ma ua fa'atagaina e fa'aaoga ia tupe ma'oti e pei ona fa'aalia i lalo:

Malo o Amerika Samoa
 Paketi Taulaloa Tausaga Tupe 2000
 'Oto'otoga o Sini o Vaega
 (Tupe Uma)

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofai'i
Matagaluega o A'oga	14,646,000	55,000	15,000	0	191,000	0	14,907,000
Falefusi Lautele o Feleti Barstow	212,500	85,000	11,500	0	45,500	20,000	374,500
Tupe Fesoasoani o A'oga	0	0	0	50,000	1,950,000	0	2,000,000
Komitii o le Kolisi	3,447,000	20,000	215,000	0	118,000	0	3,800,000
Ofisa o Fa'asalalaua Lautele	786,500	2,500	22,500	0	9,500	0	821,000
Pule'aga o le falema'i	10,995,000	3,442,000	4,693,500	528,000	0	421,500	20,080,000
Matagaluega o le Sofifua Maloloina	1,364,500	1,500	500	0	8,500	0	1,375,000
Matagaluega o Fa'atoaga	666,000	21,000	0	14,000	94,500	54,500	850,000
Matagaluega o Fefa'ataua'iga	287,500	12,000	66,000	15,000	18,500	1,500	400,500
Matagaluega Tau Tupulaga ma Tina	126,000	10,000	0	6,000	14,000	6,000	162,000
Tamaoiga Sami ma Vaomatua	133,000	2,000	0	0	0	0	135,000
Puleaga o le Taulaga	1,404,000	58,000	128,000	5,000	89,500	0	1,684,500
Matagaluega o le Saogalemu Lautele	3,602,000	190,000	58,000	16,000	121,500	12,500	4,000,000
OTICIDE	53,500	1,000	1,000	3,000	1,500	0	60,000
Paka ma Tataloga	520,000	44,000	4,000	5,000	26,000	13,500	612,500
Ofisa o le Kovana	1,183,500	117,000	157,500	122,000	292,500	30,000	1,902,500
Matagaluega o Pulega o Tautua	437,500	15,000	6,500	7,000	7,500	2,000	475,500
Ofisa o Fa'atauga	631,000	23,000	15,000	7,000	33,000	0	709,000
Ofisa e Pulea Meatotino	311,000	3,500	0	3,000	28,000	4,500	350,000
Matagaluega o Tupe	2,746,000	184,000	297,500	81,000	86,000	0	3,394,500
Matagaluega Galuega Lautele	3,469,000	259,500	30,500	34,000	116,000	23,000	3,932,000
Matagaluega o Mata'upu Tau Tulafono	1,416,000	24,000	31,500	25,000	149,500	0	1,646,000
Ofisa o le Malo Lotoifale	1,087,500	16,000	4,000	6,000	16,500	0	1,130,000
Matagaluega o Tagatafaigaluega	770,500	-16,500	207,000	-5,000	-11,000	0	0
Ofisa o le Loia Fautua Lautele	190,000	2,500	0	1,000	2,000	0	195,500
Ofisa o le Su'etusi o le Teritori	150,500	5,000	14,000	5,000	7,000	5,000	186,500
Ofisa o Palota	182,000	3,500	1,000	8,000	2,000	1,000	197,500
Aofia	0	0	0	0	40,000	0	40,000
Ofisa o Fuafuaga & Paketi	464,000	2,000	3,000	5,000	6,000	5,000	485,000
Ofisa Tulafono Tau Pulega	122,000	16,500	3,000	4,000	22,500	19,500	187,500
Aofai'i le Tumau:	51,404,000	-4,632,999	5,985,500	955,999	3,507,599	619,500	-67,493,599
		4,615,500		950,000	3,446,500		67,071,000

Malo o Amerika Samoa
 Paketi Taulaloa Tausaga Tupe 2000
 'Oto'otoga o Sini o Vaega
 (Tupe Uma)

	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Fono Faitalafono	3,944,000	-309,500	-325,000	-244,000	244,500	-286,000	4,188,500
Fa'amasinoga Maua-luga	719,000	22,500	15,000	27,000	38,500	0	822,000
Fa'amasinoga Loto-fale	468,000	19,000	61,000	28,000	49,000	25,000	650,000
Aofa'i le Tumanu	5,131,000	-351,000	-401,000	-296,000	332,000	-311,000	6,922,000
		44,500	76,000	55,000		25,000	5,660,500

Porokalama Fa'apitoa	Tagata	Oloa ma	Galuega	Malaga	Isi	Mea	Aofa'i
	Faigaluega	Sapalai	Konekarate	Malaga	Mea Uma	Faigaluega	
Tauatupu Fa'aleoleo	0	0	100,000	0	0	0	100,000
Nu'u Laiti/Vai	0	0	100,000	0	0	0	100,000
FMS (Konepita)IFAS	0	0	350,000	0	0	0	350,000
Gaioiiga Fa'a-le-Aganu'u	0	0	75,000	0	0	0	75,000
Konekarate o Otaota Lafaoi	0	0	450,000	0	0	0	450,000
Tanujina Fanua Otaota Lafaoi	0	0	200,000	0	0	0	200,000
Totoqi o Inisusia	0	0	550,000	0	0	0	550,000
Fentalagaiga I le Motu o Swains	0	0	34,500	0	0	0	34,500
Komiti Pasi Laisene o Galuega	0	0	15,000	0	0	0	15,000
Palotaga o le Teritori	0	0	100,000	0	0	0	100,000
Fesoasani o Suavai Vale	0	0	600,000	0	0	0	600,000
EOB Eletise/Vai	0	0	300,000	0	0	0	300,000
Lapisi o le Fagaloa	0	0	85,000	0	0	0	85,000
Puleaga o le Taulaga	0	0	75,000	0	0	0	75,000
Fuafuaga mo le Tausaga 2000	0	0	200,000	0	0	0	200,000
Oloa Totoe o le Malo Tele	0	0	50,000	0	0	0	50,000
DOE Fa'aleleia o Fale	0	0	900,000	0	0	0	900,000
Nogatupe Ritaea	0	0	2,000,000	0	0	0	2,000,000
Aitalafu Tausaga Tuanai	0	0	3,200,000	0	0	0	3,200,000
Fesoasani mo Aitalafu	0	0	1,500,000	0	0	0	1,500,000
Komiti ma Komiti Lagolago	0	0	-50,000	0	0	0	-50,000
Komiti Fatuailiga a le Fono	0	0	-150,000	0	0	0	-150,000
Tau Fa'alelufono a le Fono/Totoqi mo Iloiloga	0	0	-37,000	0	0	0	-37,000
Aofa'i le Tumanu Porokalama Fa'apitoa	0	0	-11,121,500	0	0	0	-11,121,500
			10,884,500				10,884,500

Aofa'i (Galuega Fa'avae):	56,535,000	-4,983,000	-17,508,000	-1,251,000	-3,839,500	-930,500	-95,047,000
	4,657,000	16,946,000	1,005,000	3,828,500	644,500	83,616,000	

Malo o Amerika Samoa
Paketi Taualoa Tausaga Tupe 2000
'Oto'otoga o Sini o Vaega
(Tupe Uma)

Fesoasoani mai le Malo Tele:	Tagata		Oloa ma		Galuega		Malaga		Isi		Mea		Aofa'i
	Faigaluega	Sapalai	Konekarate	Malaga	Mea Uma	Faigaluega	Aofa'i						
Aofia Falemataga/NEA	150,000	9,000	60,000	15,000	61,500	0	295,500						
Ofisa Fa'amatalaga Lautele(OPI CPB)	60,000	34,043	200,000	50,000	0	0	344,043						
Puipuga Si'omaga Am. Samoa	519,000	22,000	95,000	58,500	87,500	40,000	822,000						
Puleaga o Tagata Matutua	1,285,500	36,500	98,500	27,500	888,000	27,000	2,363,000						
Puipuga Mea Sina Fa'alafatu'u	137,000	2,000	0	12,000	49,000	3,000	203,000						
Tagata ma Tautua Lautele	2,800,500	273,000	1,445,500	198,500	8,528,500	89,000	13,335,000						
Matagaluega Tagata Faigaluega	513,500	37,500	96,000	50,000	44,000	26,000	767,000						
Tamaoaiga Sami ma Vaomatua	879,000	93,000	38,000	99,000	179,500	95,000	1,383,500						
Foal mo Komiti o le Kolisi	1,737,569	94,896	260,117	212,934	235,817	61,499	2,602,832						
Komiti o le Kolisi o Tupe Maua	277,931	7,104	4,383	18,066	15,183	5,501	328,168						
Puleaga o le Falema'I Medicaid	76,500	2,401,500	600,000	12,000	0	0	3,090,000						
HP Foai a le Malo Tele	500,476	144,800	95,000	59,189	45,555	116,200	961,220						
Foai mo le Soifua Maloloina	1,059,000	50,000	53,000	93,500	156,000	10,500	1,422,000						
Foai mo le Fefa'ataua'iga	814,000	131,500	1,766,500	71,500	249,000	41,000	3,073,500						
Ofisa Enetia o le Teritori	218,500	50,000	37,000	21,500	33,500	5,500	366,000						
CJPA/Tete'e Vaila'au Fa'asaina	1,327,500	268,000	156,000	290,500	203,500	342,000	2,587,500						
TEMCO/Ofisa o le Kovana	248,000	24,000	57,000	70,000	73,000	20,000	492,000						
Saogalemu o Alatele	48,000	55,000	45,000	50,000	29,500	116,500	344,000						
MCSAP	159,500	19,000	16,000	61,000	54,500	12,000	322,000						
Saogalemu o Va'a/DPS	133,000	24,000	10,000	25,000	30,000	25,000	247,000						
Puipuga mai Afimumu/USDA	0	15,000	17,000	10,000	3,000	30,000	75,000						
Tulafono o Soligatufafono Feusua'iga	33,000	10,000	68,000	22,000	22,000	45,000	200,000						
VOI / TIS	10,000	4,500	409,500	0	3,000	6,000	433,000						
COPS	325,000	0	0	0	0	0	325,000						
Foal mo DOE	11,249,500	5,888,500	951,500	526,000	1,273,500	731,000	20,620,000						
Faletusi Lautele o Faleti Barstow	0	50,000	0	24,000	17,500	24,500	116,000						
Puipuga ma Puuvavaga	272,500	4,500	18,000	36,500	36,000	20,000	387,500						
Aofa'i Fesoasoani Malo Tele:	24,834,476	9,749,343	6,597,000	2,114,189	12,318,555	1,892,200	57,505,763						

Malo o Amerika Samoa
 Paketi Taualoa Tausaga Tupe 2000
 'Oto'otoga o Sini o Vaega
 (Tupe Uma)


	Teugatupe Tausi:											
	Tagata Fai'agaluega	Oloa ma Sepalai	Galuega Konekarata	Malaga	Isi Mea Uma	Mea Fai'agaluega	Aofa'i					
Eletise Iutiti	3,263,000	9,606,330	1,040,900	107,000	4,215,770	160,000	18,393,000					
Iutiti o le Vai	923,500	1,381,111	1,248,861	60,000	80,000	120,000	3,813,472					
Suavaivale Lafoai	616,000	203,234	528,800	30,000	66,000	45,000	1,489,034					
Otaota Lafoai	208,000	50,217	37,587	29,000	872,780	11,500	1,209,084					
Puleaga o Feso'otalaga	2,715,500	566,500	250,000	120,000	3,348,000	2,000,000	9,000,000					
Maketi Lautele	96,000	6,000	4,000	1,000	18,500	0	125,500					
Malae Va'alele	1,401,000	50,000	160,000	10,000	135,500	8,000	1,764,500					
Malae Tapolo	165,000	16,000	0	5,000	20,000	50,000	256,000					
A'oga Ave'a'avaale	60,500	8,000	3,000	0	15,000	35,000	121,500					
Teugatupe o Au'ala	495,500	2,200	1,000	3,000	18,250	5,000	524,950					
Teuteuina o Alatele	184,500	188,500	100,000	3,000	41,500	197,000	714,500					
Fale Noto Totogi-DAS	424,000	22,000	305,000	4,000	37,000	44,000	836,000					
Fale Lomi Tusio	153,500	119,500	5,000	7,000	10,000	5,000	300,000					
Paka mo Pisinisi	337,500	53,500	187,000	20,000	20,000	35,000	653,000					
Aofa'i Teugatupe Tausi:	11,043,500	12,273,092	3,871,148	399,000	8,898,300	2,715,500	39,200,540					
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OPM/Fa'atapopotoga Suau'u Am. Samoa	109,000	305,000	3,257,500	5,000	50,000	4,500	3,731,000					
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Aofa'i Galuega Tetele:	0	0	10,100,000	0	0	0	10,100,000					
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AOFA'IGA ATOA:	92,521,976	27,310,435	41,333,648	3,769,189	25,106,355	5,542,700	195,584,303					
	26,984,435	40,771,448	3,523,189	25,095,355	5,256,700	194,153,303						

Maga 2. Aso taualoa.

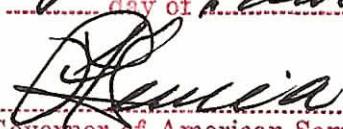
O lenei tulafono o le a taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ona o se mana'oga fa'anatinati e fa'aauau ai le malosi talafeagai o le paketi mo le malo.

Maga 3. Soloia.

Tulafono Lautele Nu. 26-12(Paketi mo le Kuata Muamua o le Tausaga Tupe 2000) ua soloia.


TUILEFANO M. VAELA'A
Sui Peresetene, Maota Maualuga


AINA SAOLUAGA T. NUA
Fofoga Fetalai, Maota o Sui

Hereby Approved this 8th day of DECEMBER, 1999

Governor of American Samoa